

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0862	Absarokee H S												
	<u>Sc</u>	<u>1126</u>												
		<u>Absarokee High School</u>												
		01 Agriculture	62	Y	\$1,083.89	\$200.00	21	\$311.37	25	\$1,209.66	\$344	\$0.06	\$3.42	\$2,808
		07 Business	37	Y	\$646.84	\$200.00	18	\$266.88	0	\$0.00	\$344	\$0.06	\$2.04	\$1,116
		20 Family & Consumer Sciences	26	Y	\$454.53	\$200.00	23	\$341.02	0	\$0.00	\$344	\$0.06	\$1.43	\$997
			125		\$2,185.26	\$600.00	62	\$919.27	25	\$1,209.66			\$6.89	\$4,921
		Total for LE 0862 Absarokee H S (3 detail records)	125		\$2,185.26	\$600.00	62	\$919.27	25	\$1,209.66			\$6.89	\$4,921

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0577	Alberton K-12 Schools													
<u>Sc</u>	<u>0766</u>	<u>Alberton High School</u>												
	07	Business	33	Y	\$576.91	\$200.00	9	\$133.44	0	\$0.00	\$889	\$0.35	\$11.50	\$922
	21	Industrial Technology	18	Y	\$314.68	\$0.00	0	\$0.00	0	\$0.00	\$889	\$0.35	\$6.27	\$321
			51		\$891.59	\$200.00	9	\$133.44	0	\$0.00			\$17.77	\$1,243
	Total for LE 0577 Alberton K-12 Schools (2 detail records)		51		\$891.59	\$200.00	9	\$133.44	0	\$0.00			\$17.77	\$1,243

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le:	0237	Anaconda H S												
	<u>Sc</u>	<u>0326</u>	<u>Anaconda High School</u>											
	07	Business	130	Y	\$2,272.67	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$430.42	\$2,703
	20	Family & Consumer Sciences	21	Y	\$367.12	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$69.53	\$437
	21	Industrial Technology	208	Y	\$3,636.27	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$688.66	\$4,325
			359		\$6,276.06	\$0.00	0	\$0.00	0	\$0.00			\$1,188.61	\$7,465
	Total for LE 0237 Anaconda H S (3 detail records)		359		\$6,276.06	\$0.00	0	\$0.00	0	\$0.00			\$1,188.61	\$7,465

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0475	Arlee H S													
Sc	0629	Arlee High School												
07	Business		88	Y	\$1,538.42	\$200.00	15	\$222.40	0	\$0.00	\$2,684	\$0.27	\$24.10	\$1,985
20	Family & Consumer Sciences		68	Y	\$1,188.78	\$200.00	15	\$222.40	0	\$0.00	\$2,684	\$0.27	\$18.62	\$1,630
21	Industrial Technology		40	Y	\$699.28	\$0.00	0	\$0.00	0	\$0.00	\$2,684	\$0.27	\$10.95	\$710
			196		\$3,426.48	\$400.00	30	\$444.80	0	\$0.00			\$53.67	\$4,325
Total for LE 0475 Arlee H S (3 detail records)			196		\$3,426.48	\$400.00	30	\$444.80	0	\$0.00			\$53.67	\$4,325

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le:	0503	Augusta H S													
	<u>Sc</u>	<u>0677</u>	<u>Augusta High School</u>												
		07	Business	18	Y	\$314.68	\$200.00	16	\$237.23	0	\$0.00	\$2,708	\$0.92	\$16.52	\$768
		17	Health Occupations Education	10	Y	\$174.82	\$200.00	13	\$192.75	0	\$0.00	\$2,708	\$0.92	\$9.18	\$577
		20	Family & Consumer Sciences	11	Y	\$192.30	\$0.00	0	\$0.00	0	\$0.00	\$2,708	\$0.92	\$10.10	\$202
		21	Industrial Technology	20	Y	\$349.64	\$200.00	6	\$88.96	0	\$0.00	\$2,708	\$0.92	\$18.36	\$657
				59		\$1,031.44	\$600.00	35	\$518.94	0	\$0.00			\$54.16	\$2,204
		Total for LE 0503 Augusta H S (4 detail records)		59		\$1,031.44	\$600.00	35	\$518.94	0	\$0.00			\$54.16	\$2,204

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0785	Bainville K-12 Schools													
Sc	1028	Bainville High School												
	01	Agriculture	26	Y	\$454.53	\$200.00	14	\$207.58	20	\$967.73	\$8,529	\$2.55	\$66.20	\$1,896
	07	Business	41	Y	\$716.77	\$200.00	17	\$252.06	0	\$0.00	\$8,529	\$2.55	\$104.39	\$1,273
			67		\$1,171.30	\$400.00	31	\$459.64	20	\$967.73			\$170.59	\$3,169
Total for LE 0785 Bainville K-12 Schools (2 detail records)			67		\$1,171.30	\$400.00	31	\$459.64	20	\$967.73			\$170.59	\$3,169

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0244	Baker K-12 Schools													
Sc	0335	Baker High School												
	01	Agriculture	33	Y	\$576.91	\$200.00	19	\$281.71	10	\$483.86	\$14,573	\$2.72	\$89.89	\$1,632
	07	Business	30	Y	\$524.46	\$200.00	17	\$252.06	0	\$0.00	\$14,573	\$2.72	\$81.72	\$1,058
	20	Family & Consumer Sciences	34	Y	\$594.39	\$200.00	17	\$252.06	0	\$0.00	\$14,573	\$2.72	\$92.61	\$1,139
	21	Industrial Technology	10	Y	\$174.82	\$0.00	0	\$0.00	0	\$0.00	\$14,573	\$2.72	\$27.24	\$202
			107		\$1,870.58	\$600.00	53	\$785.83	10	\$483.86			\$291.46	\$4,031
Total for LE 0244 Baker K-12 Schools (4 detail records)			107		\$1,870.58	\$600.00	53	\$785.83	10	\$483.86			\$291.46	\$4,031

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0006	Beaverhead County H S													
Sc	0023	Beaverhead Co High School												
	01	Agriculture	61	Y	\$1,066.41	\$200.00	35	\$518.94	0	\$0.00	\$9,000	\$0.75	\$45.56	\$1,831
	07	Business	77	Y	\$1,346.12	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.75	\$57.51	\$1,404
	20	Family & Consumer Sciences	42	Y	\$734.25	\$200.00	5	\$74.13	0	\$0.00	\$9,000	\$0.75	\$31.37	\$1,040
	21	Industrial Technology	61	Y	\$1,066.41	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.75	\$45.56	\$1,112
			241		\$4,213.19	\$400.00	40	\$593.07	0	\$0.00			\$180.00	\$5,387
Total for LE 0006 Beaverhead County H S (4 detail records)			241		\$4,213.19	\$400.00	40	\$593.07	0	\$0.00			\$180.00	\$5,387

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0076	Belfry K-12 Schools													
Sc	0103	Belfry High School												
	01	Agriculture	25	Y	\$437.05	\$200.00	14	\$207.58	20	\$967.73	\$2,581	\$2.07	\$51.63	\$1,864
			25		\$437.05	\$200.00	14	\$207.58	20	\$967.73			\$51.63	\$1,864
Total for LE 0076 Belfry K-12 Schools (1 detail record)			25		\$437.05	\$200.00	14	\$207.58	20	\$967.73			\$51.63	\$1,864

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0369	Belgrade H S												
	<u>Sc</u>	<u>0491</u>												
		<u>Belgrade High School</u>												
		01 Agriculture	90	Y	\$1,573.39	\$200.00	23	\$341.02	30	\$1,451.59	\$42,888	\$1.11	\$100.26	\$3,666
		07 Business	184	Y	\$3,216.70	\$200.00	28	\$415.15	0	\$0.00	\$42,888	\$1.11	\$204.97	\$4,037
		20 Family & Consumer Sciences	237	Y	\$4,143.25	\$200.00	5	\$74.13	0	\$0.00	\$42,888	\$1.11	\$264.01	\$4,681
		21 Industrial Technology	259	Y	\$4,527.86	\$0.00	0	\$0.00	0	\$0.00	\$42,888	\$1.11	\$288.52	\$4,816
			770		\$13,461.20	\$600.00	56	\$830.30	30	\$1,451.59			\$857.76	\$17,200
		Total for LE 0369 Belgrade H S (4 detail records)	770		\$13,461.20	\$600.00	56	\$830.30	30	\$1,451.59			\$857.76	\$17,200

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0113 Belt H S														
<u>Sc</u>	<u>0169</u>	<u>Belt High School</u>												
	07	Business	59	Y	\$1,031.44	\$200.00	22	\$326.19	0	\$0.00	\$0	\$0.00	\$0.00	\$1,558
	20	Family & Consumer Sciences	22	Y	\$384.61	\$200.00	10	\$148.27	0	\$0.00	\$0	\$0.00	\$0.00	\$733
	21	Industrial Technology	47	Y	\$821.66	\$200.00	7	\$103.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,125
			128		\$2,237.71	\$600.00	39	\$578.25	0	\$0.00			\$0.00	\$3,416
	Total for LE 0113 Belt H S (3 detail records)		128		\$2,237.71	\$600.00	39	\$578.25	0	\$0.00			\$0.00	\$3,416

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0138	Big Sandy H S												
Sc:	0195	Big Sandy High School												
	01	Agriculture	25	Y	\$437.05	\$200.00	16	\$237.23	20	\$967.73	\$3,525	\$1.16	\$28.90	\$1,871
	07	Business	36	Y	\$629.35	\$0.00	0	\$0.00	0	\$0.00	\$3,525	\$1.16	\$41.61	\$671
			61		\$1,066.40	\$200.00	16	\$237.23	20	\$967.73			\$70.51	\$2,542
	Total for LE 0138 Big Sandy H S (2 detail records)		61		\$1,066.40	\$200.00	16	\$237.23	20	\$967.73			\$70.51	\$2,542

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0331	Bigfork H S												
	<u>Sc</u>	<u>0443</u>												
		<u>Bigfork High School</u>												
		07 Business	145	Y	\$2,534.90	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$87.57	\$2,622
		20 Family & Consumer Sciences	53	Y	\$926.55	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$32.01	\$959
		21 Industrial Technology	79	Y	\$1,381.08	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$47.71	\$1,429
			277		\$4,842.53	\$0.00	0	\$0.00	0	\$0.00			\$167.29	\$5,010
		Total for LE 0331 Bigfork H S (3 detail records)	277		\$4,842.53	\$0.00	0	\$0.00	0	\$0.00			\$167.29	\$5,010

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0966 Billings H S														
Sc	1250	<u>Billings Sr High School</u>												
		07 Business	396	Y	\$6,922.90	\$200.00	30	\$444.81	0	\$0.00	\$125,086	\$0.54	\$213.23	\$7,781
		20 Family & Consumer Sciences	308	Y	\$5,384.48	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$165.85	\$5,550
		21 Industrial Technology	188	Y	\$3,286.63	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$101.23	\$3,388
			892		\$15,594.01	\$200.00	30	\$444.81	0	\$0.00			\$480.31	\$16,719
Sc	1251	<u>Billings West High School</u>												
		07 Business	429	Y	\$7,499.81	\$200.00	26	\$385.50	0	\$0.00	\$125,086	\$0.54	\$231.00	\$8,316
		20 Family & Consumer Sciences	422	Y	\$7,377.44	\$200.00	9	\$133.44	0	\$0.00	\$125,086	\$0.54	\$227.23	\$7,938
		21 Industrial Technology	213	Y	\$3,723.68	\$200.00	10	\$148.27	0	\$0.00	\$125,086	\$0.54	\$114.69	\$4,187
			1,064		\$18,600.93	\$600.00	45	\$667.21	0	\$0.00			\$572.92	\$20,441
Sc	1628	<u>Skyview High School</u>												
		07 Business	381	Y	\$6,660.67	\$200.00	68	\$1,008.23	0	\$0.00	\$125,086	\$0.54	\$205.16	\$8,074
		20 Family & Consumer Sciences	450	Y	\$7,866.94	\$200.00	17	\$252.06	0	\$0.00	\$125,086	\$0.54	\$242.31	\$8,561
		21 Industrial Technology	181	Y	\$3,164.26	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$97.46	\$3,262
			1,012		\$17,691.87	\$400.00	85	\$1,260.29	0	\$0.00			\$544.93	\$19,897
Sc	5056	<u>Billings Career Center</u>												
		01 Agriculture	134	Y	\$2,342.60	\$200.00	9	\$133.44	0	\$0.00	\$125,086	\$0.54	\$72.15	\$2,748
		17 Health Occupations Education	119	Y	\$2,080.37	\$200.00	6	\$88.96	0	\$0.00	\$125,086	\$0.54	\$64.08	\$2,433
		20 Family & Consumer Sciences	358	Y	\$6,258.58	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$192.77	\$6,451
		40 Trade and Industrial	1,067	Y	\$18,653.38	\$200.00	13	\$192.75	0	\$0.00	\$125,086	\$0.54	\$574.54	\$19,620
			1,678		\$29,334.93	\$600.00	28	\$415.15	0	\$0.00			\$903.54	\$31,252
Total for LE 0966 Billings H S (13 detail records)			4,646		\$81,221.74	\$1,800.00	188	\$2,787.46	0	\$0.00			\$2,501.70	\$88,309

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0426	Box Elder H S												
Sc:	0571	Box Elder High School												
	07	Business	59	Y	\$1,031.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,031
	21	Industrial Technology	54	Y	\$944.03	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$944
			113		\$1,975.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,975
		Total for LE 0426 Box Elder H S (2 detail records)	113		\$1,975.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,975

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0351	Bozeman H S												
	<u>Sc</u>	<u>0473</u>												
		<u>Bozeman High School</u>												
		07 Business	316	Y	\$5,524.34	\$200.00	10	\$148.27	0	\$0.00	\$72,644	\$1.08	\$342.62	\$6,215
		08 Marketing	63	Y	\$1,101.37	\$200.00	32	\$474.46	0	\$0.00	\$72,644	\$1.08	\$68.31	\$1,844
		17 Health Occupations Education	204	Y	\$3,566.34	\$200.00	41	\$607.90	0	\$0.00	\$72,644	\$1.08	\$221.19	\$4,595
		20 Family & Consumer Sciences	187	Y	\$3,269.15	\$0.00	0	\$0.00	0	\$0.00	\$72,644	\$1.08	\$202.75	\$3,472
		21 Industrial Technology	570	Y	\$9,964.79	\$200.00	12	\$177.92	0	\$0.00	\$72,644	\$1.08	\$618.02	\$10,961
			1,340		\$23,425.99	\$800.00	95	\$1,408.55	0	\$0.00			\$1,452.89	\$27,087
		Total for LE 0351 Bozeman H S (5 detail records)	1,340		\$23,425.99	\$800.00	95	\$1,408.55	0	\$0.00			\$1,452.89	\$27,087

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0059	Bridger K-12 Schools												
Sc:	0086	<u>Bridger High School</u>												
	01	Agriculture	25	Y	\$437.05	\$200.00	26	\$385.50	20	\$967.73	\$1,827	\$0.85	\$21.24	\$2,012
	07	Business	4	Y	\$69.93	\$0.00	0	\$0.00	0	\$0.00	\$1,827	\$0.85	\$3.40	\$73
	20	Family & Consumer Sciences	14	Y	\$244.75	\$200.00	21	\$311.37	0	\$0.00	\$1,827	\$0.85	\$11.90	\$768
			43		\$751.73	\$400.00	47	\$696.87	20	\$967.73			\$36.54	\$2,853
	Total for LE 0059 Bridger K-12 Schools (3 detail records)		43		\$751.73	\$400.00	47	\$696.87	20	\$967.73			\$36.54	\$2,853

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0979	Broadview H S													
<u>Sc</u>	<u>1293</u>	<u>Broadview High School</u>												
	07	Business	64	Y	\$1,118.85	\$200.00	22	\$326.19	0	\$0.00	\$7,448	\$1.55	\$99.30	\$1,744
	20	Family & Consumer Sciences	8	Y	\$139.86	\$0.00	0	\$0.00	0	\$0.00	\$7,448	\$1.55	\$12.41	\$152
	21	Industrial Technology	24	Y	\$419.57	\$0.00	0	\$0.00	0	\$0.00	\$7,448	\$1.55	\$37.24	\$457
			96		\$1,678.28	\$200.00	22	\$326.19	0	\$0.00			\$148.95	\$2,353
	Total for LE 0979 Broadview H S (3 detail records)		96		\$1,678.28	\$200.00	22	\$326.19	0	\$0.00			\$148.95	\$2,353

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783	Brockton H S													
Sc: 1026	Brockton High School													
	07	Business	12	Y	\$209.78	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$210
			12		\$209.78	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$210
	Total for LE 0783 Brockton H S (1 detail record)		12		\$209.78	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$210

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0401	Browning H S												
	<u>Sc</u>	<u>0543</u>												
		<u>Browning High School</u>												
		01 Agriculture	85	Y	\$1,485.98	\$200.00	19	\$281.71	0	\$0.00	\$57,755	\$2.30	\$195.20	\$2,163
		07 Business	213	Y	\$3,723.68	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$489.14	\$4,213
		20 Family & Consumer Sciences	87	Y	\$1,520.94	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$199.79	\$1,721
		21 Industrial Technology	118	Y	\$2,062.89	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$270.98	\$2,334
			503		\$8,793.49	\$200.00	19	\$281.71	0	\$0.00			\$1,155.11	\$10,431
		Total for LE 0401 Browning H S (4 detail records)	503		\$8,793.49	\$200.00	19	\$281.71	0	\$0.00			\$1,155.11	\$10,431

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 1212 Butte H S														
<u>Sc</u>	<u>1103</u>	<u>Butte High School</u>												
07	Business		120	Y	\$2,097.85	\$200.00	4	\$59.31	0	\$0.00	\$31,465	\$1.03	\$124.00	\$2,481
20	Family & Consumer Sciences		179	Y	\$3,129.29	\$200.00	3	\$44.48	0	\$0.00	\$31,465	\$1.03	\$184.97	\$3,559
21	Industrial Technology		310	Y	\$5,419.45	\$200.00	12	\$177.92	0	\$0.00	\$31,465	\$1.03	\$320.33	\$6,118
			609		\$10,646.59	\$600.00	19	\$281.71	0	\$0.00			\$629.30	\$12,158
Total for LE 1212 Butte H S (3 detail records)			609		\$10,646.59	\$600.00	19	\$281.71	0	\$0.00			\$629.30	\$12,158

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097	Carter County H S													
Sc	0133	Carter County High School												
	01	Agriculture	36	Y	\$629.35	\$200.00	26	\$385.50	15	\$725.79	\$8,978	\$1.97	\$71.04	\$2,012
	07	Business	27	Y	\$472.02	\$0.00	0	\$0.00	0	\$0.00	\$8,978	\$1.97	\$53.28	\$525
	20	Family & Consumer Sciences	28	Y	\$489.50	\$200.00	21	\$311.37	0	\$0.00	\$8,978	\$1.97	\$55.25	\$1,056
			91		\$1,590.87	\$400.00	47	\$696.87	15	\$725.79			\$179.57	\$3,593
Total for LE 0097 Carter County H S (3 detail records)			91		\$1,590.87	\$400.00	47	\$696.87	15	\$725.79			\$179.57	\$3,593

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0102	Cascade H S												
Sc:	0157	Cascade High School												
	01	Agriculture	71	Y	\$1,241.23	\$200.00	39	\$578.25	30	\$1,451.59	\$9,242	\$0.83	\$58.85	\$3,530
	07	Business	102	Y	\$1,783.17	\$200.00	57	\$845.13	0	\$0.00	\$9,242	\$0.83	\$84.55	\$2,913
	20	Family & Consumer Sciences	50	Y	\$874.10	\$200.00	16	\$237.23	0	\$0.00	\$9,242	\$0.83	\$41.44	\$1,353
			223		\$3,898.50	\$600.00	112	\$1,660.61	30	\$1,451.59			\$184.84	\$7,796
		Total for LE 0102 Cascade H S (3 detail records)	223		\$3,898.50	\$600.00	112	\$1,660.61	30	\$1,451.59			\$184.84	\$7,796

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0105 Centerville H S														
Sc 0161 Centerville High School														
07	Business		28	Y	\$489.50	\$200.00	13	\$192.75	0	\$0.00	\$2,910	\$2.08	\$58.21	\$940
			28		\$489.50	\$200.00	13	\$192.75	0	\$0.00			\$58.21	\$940
Total for LE 0105 Centerville H S (1 detail record)			28		\$489.50	\$200.00	13	\$192.75	0	\$0.00			\$58.21	\$940

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1206	Charlo H S												
	<u>Sc</u>	<u>0636</u>												
		<u>Charlo High School</u>												
	07	Business	52	Y	\$909.07	\$200.00	11	\$163.10	0	\$0.00	\$9,701	\$1.50	\$78.21	\$1,350
	21	Industrial Technology	77	Y	\$1,346.12	\$200.00	22	\$326.19	0	\$0.00	\$9,701	\$1.50	\$115.81	\$1,988
			129		\$2,255.19	\$400.00	33	\$489.29	0	\$0.00			\$194.02	\$3,338
		Total for LE 1206 Charlo H S (2 detail records)	129		\$2,255.19	\$400.00	33	\$489.29	0	\$0.00			\$194.02	\$3,338

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1237	Chester-Joplin-Inverness HS													
Sc	0687	Chester-J-I High School												
	20	Family & Consumer Sciences	49	Y	\$856.62	\$200.00	34	\$504.11	0	\$0.00	\$0	\$0.00	\$0.00	\$1,561
	21	Industrial Technology	29	Y	\$506.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			78		\$1,363.60	\$200.00	34	\$504.11	0	\$0.00			\$0.00	\$2,068
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			78		\$1,363.60	\$200.00	34	\$504.11	0	\$0.00			\$0.00	\$2,068

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0029	Chinook H S												
Sc:	0047	Chinook High School												
	01	Agriculture	50	Y	\$874.10	\$200.00	23	\$341.02	30	\$1,451.59	\$8,663	\$1.51	\$75.33	\$2,942
	07	Business	59	Y	\$1,031.44	\$200.00	13	\$192.75	0	\$0.00	\$8,663	\$1.51	\$88.88	\$1,513
	20	Family & Consumer Sciences	6	Y	\$104.89	\$0.00	0	\$0.00	0	\$0.00	\$8,663	\$1.51	\$9.04	\$114
			115		\$2,010.43	\$400.00	36	\$533.77	30	\$1,451.59			\$173.25	\$4,569
		Total for LE 0029 Chinook H S (3 detail records)	115		\$2,010.43	\$400.00	36	\$533.77	30	\$1,451.59			\$173.25	\$4,569

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0884	Choteau H S												
	<u>Sc</u>	<u>1148</u>												
		<u>Choteau High School</u>												
		01 Agriculture	62	Y	\$1,083.89	\$200.00	34	\$504.11	30	\$1,451.59	\$17,385	\$1.98	\$122.49	\$3,362
		20 Family & Consumer Sciences	38	Y	\$664.32	\$200.00	29	\$429.98	0	\$0.00	\$17,385	\$1.98	\$75.07	\$1,369
		21 Industrial Technology	76	Y	\$1,328.64	\$0.00	0	\$0.00	0	\$0.00	\$17,385	\$1.98	\$150.15	\$1,479
			176		\$3,076.85	\$400.00	63	\$934.09	30	\$1,451.59			\$347.71	\$6,210
		Total for LE 0884 Choteau H S (3 detail records)	176		\$3,076.85	\$400.00	63	\$934.09	30	\$1,451.59			\$347.71	\$6,210

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548	Circle H S													
Sc	0733	Circle High School												
	07	Business	44	Y	\$769.21	\$200.00	9	\$133.44	0	\$0.00	\$8,835	\$3.05	\$134.05	\$1,237
	20	Family & Consumer Sciences	14	Y	\$244.75	\$0.00	0	\$0.00	0	\$0.00	\$8,835	\$3.05	\$42.65	\$287
			58		\$1,013.96	\$200.00	9	\$133.44	0	\$0.00			\$176.70	\$1,524
	Total for LE 0548 Circle H S (2 detail records)		58		\$1,013.96	\$200.00	9	\$133.44	0	\$0.00			\$176.70	\$1,524

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0797	Colstrip H S													
Sc	1040	Colstrip High School												
	01	Agriculture	65	Y	\$1,136.34	\$200.00	29	\$429.98	30	\$1,451.59	\$16,911	\$1.33	\$86.21	\$3,304
	07	Business	77	Y	\$1,346.12	\$200.00	27	\$400.33	30	\$1,451.59	\$16,911	\$1.33	\$102.13	\$3,500
	20	Family & Consumer Sciences	60	Y	\$1,048.92	\$200.00	9	\$133.44	0	\$0.00	\$16,911	\$1.33	\$79.58	\$1,462
	21	Industrial Technology	53	Y	\$926.55	\$0.00	0	\$0.00	0	\$0.00	\$16,911	\$1.33	\$70.30	\$997
			255		\$4,457.93	\$600.00	65	\$963.75	60	\$2,903.18			\$338.22	\$9,263
		Total for LE 0797 Colstrip H S (4 detail records)	255		\$4,457.93	\$600.00	65	\$963.75	60	\$2,903.18			\$338.22	\$9,263

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0313	Columbia Falls H S												
Sc:	0425	Columbia Falls High Schl												
	07	Business	249	Y	\$4,353.04	\$0.00	0	\$0.00	0	\$0.00	\$23,954	\$0.70	\$174.14	\$4,527
	20	Family & Consumer Sciences	185	Y	\$3,234.18	\$200.00	9	\$133.44	0	\$0.00	\$23,954	\$0.70	\$129.38	\$3,697
	21	Industrial Technology	251	Y	\$4,388.00	\$0.00	0	\$0.00	0	\$0.00	\$23,954	\$0.70	\$175.54	\$4,564
			685		\$11,975.22	\$200.00	9	\$133.44	0	\$0.00			\$479.06	\$12,788
Total for LE 0313 Columbia Falls H S (3 detail records)			685		\$11,975.22	\$200.00	9	\$133.44	0	\$0.00			\$479.06	\$12,788

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0849	Columbus H S													
Sc	1112	Columbus High School												
	01	Agriculture	65	Y	\$1,136.34	\$200.00	29	\$429.98	30	\$1,451.59	\$24,405	\$2.17	\$141.01	\$3,359
	07	Business	70	Y	\$1,223.75	\$200.00	6	\$88.96	0	\$0.00	\$24,405	\$2.17	\$151.85	\$1,665
	20	Family & Consumer Sciences	90	Y	\$1,573.39	\$200.00	21	\$311.37	0	\$0.00	\$24,405	\$2.17	\$195.24	\$2,280
			225		\$3,933.48	\$600.00	56	\$830.31	30	\$1,451.59			\$488.10	\$7,304
	Total for LE 0849 Columbus H S (3 detail records)		225		\$3,933.48	\$600.00	56	\$830.31	30	\$1,451.59			\$488.10	\$7,304

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0675	Conrad H S												
	<u>Sc</u>	<u>0893</u>												
		<u>Conrad High School</u>												
		01 Agriculture	53	Y	\$926.55	\$200.00	49	\$726.52	40	\$1,935.45	\$20,377	\$1.81	\$96.00	\$3,885
		07 Business	70	Y	\$1,223.75	\$200.00	20	\$296.54	0	\$0.00	\$20,377	\$1.81	\$126.79	\$1,847
		20 Family & Consumer Sciences	61	Y	\$1,066.41	\$200.00	15	\$222.40	0	\$0.00	\$20,377	\$1.81	\$110.49	\$1,599
		21 Industrial Technology	41	Y	\$716.77	\$200.00	4	\$59.31	0	\$0.00	\$20,377	\$1.81	\$74.26	\$1,050
			225		\$3,933.48	\$800.00	88	\$1,304.77	40	\$1,935.45			\$407.54	\$8,381
		Total for LE 0675 Conrad H S (4 detail records)	225		\$3,933.48	\$800.00	88	\$1,304.77	40	\$1,935.45			\$407.54	\$8,381

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0731	Corvallis K-12 Schools												
Sc	0964	Corvallis High School												
	07	Business	98	Y	\$1,713.24	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$43.87	\$1,757
	20	Family & Consumer Sciences	102	Y	\$1,783.17	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$45.66	\$1,829
	21	Industrial Technology	121	Y	\$2,115.33	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$54.17	\$2,170
			321		\$5,611.74	\$0.00	0	\$0.00	0	\$0.00			\$143.70	\$5,756
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			321		\$5,611.74	\$0.00	0	\$0.00	0	\$0.00			\$143.70	\$5,756

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0778 Culbertson H S														
Sc	1018	Culbertson High School												
	01	Agriculture	42	Y	\$734.25	\$200.00	22	\$326.19	30	\$1,451.59	\$15,706	\$3.45	\$144.98	\$2,857
	07	Business	49	Y	\$856.62	\$200.00	23	\$341.02	0	\$0.00	\$15,706	\$3.45	\$169.14	\$1,567
			91		\$1,590.87	\$400.00	45	\$667.21	30	\$1,451.59			\$314.12	\$4,424
Total for LE 0778 Culbertson H S (2 detail records)			91		\$1,590.87	\$400.00	45	\$667.21	30	\$1,451.59			\$314.12	\$4,424

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0192 Custer County H S														
<u>Sc</u>	<u>0266</u>	<u>Custer Co District High</u>												
	01	Agriculture	86	Y	\$1,503.46	\$200.00	75	\$1,112.02	30	\$1,451.59	\$45,569	\$1.60	\$137.51	\$4,405
	07	Business	166	Y	\$2,902.03	\$0.00	0	\$0.00	0	\$0.00	\$45,569	\$1.60	\$265.42	\$3,167
	20	Family & Consumer Sciences	106	Y	\$1,853.10	\$0.00	0	\$0.00	0	\$0.00	\$45,569	\$1.60	\$169.49	\$2,023
	21	Industrial Technology	212	Y	\$3,706.20	\$200.00	14	\$207.58	0	\$0.00	\$45,569	\$1.60	\$338.97	\$4,453
			570		\$9,964.79	\$400.00	89	\$1,319.60	30	\$1,451.59			\$911.39	\$14,048
Total for LE 0192 Custer County H S (4 detail records)			570		\$9,964.79	\$400.00	89	\$1,319.60	30	\$1,451.59			\$911.39	\$14,048

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0975	Custer K-12 Schools													
Sc	1289	Custer High School												
	01	Agriculture	32	Y	\$559.43	\$200.00	23	\$341.02	20	\$967.73	\$5,771	\$2.06	\$65.95	\$2,134
	07	Business	24	Y	\$419.57	\$200.00	21	\$311.37	0	\$0.00	\$5,771	\$2.06	\$49.46	\$980
			56		\$979.00	\$400.00	44	\$652.39	20	\$967.73			\$115.41	\$3,114
Total for LE 0975 Custer K-12 Schools (2 detail records)			56		\$979.00	\$400.00	44	\$652.39	20	\$967.73			\$115.41	\$3,114

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0403	Cut Bank H S												
	<u>Sc</u>	<u>0547</u>												
		<u>Cut Bank High School</u>												
		07 Business	49	Y	\$856.62	\$200.00	1	\$14.83	0	\$0.00	\$11,330	\$1.78	\$87.43	\$1,159
		20 Family & Consumer Sciences	57	Y	\$996.48	\$200.00	13	\$192.75	0	\$0.00	\$11,330	\$1.78	\$101.70	\$1,491
		21 Industrial Technology	21	Y	\$367.12	\$200.00	12	\$177.92	0	\$0.00	\$11,330	\$1.78	\$37.47	\$783
			127		\$2,220.22	\$600.00	26	\$385.50	0	\$0.00			\$226.60	\$3,433
		Total for LE 0403 Cut Bank H S (3 detail records)	127		\$2,220.22	\$600.00	26	\$385.50	0	\$0.00			\$226.60	\$3,433

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740	Darby K-12 Schools													
Sc	0974	Darby High School												
	17	Health Occupations Education	11	Y	\$192.30	\$0.00	0	\$0.00	0	\$0.00	\$11,618	\$21.12	\$232.36	\$425
			11		\$192.30	\$0.00	0	\$0.00	0	\$0.00			\$232.36	\$425
Total for LE 0740 Darby K-12 Schools (1 detail record)			11		\$192.30	\$0.00	0	\$0.00	0	\$0.00			\$232.36	\$425

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0207	Dawson H S												
	<u>Sc</u>	<u>0284</u>												
		<u>Dawson Cty. High School</u>												
		07 Business	115	Y	\$2,010.44	\$0.00	0	\$0.00	0	\$0.00	\$40,589	\$2.18	\$250.95	\$2,261
		20 Family & Consumer Sciences	101	Y	\$1,765.69	\$200.00	5	\$74.13	0	\$0.00	\$40,589	\$2.18	\$220.40	\$2,260
		21 Industrial Technology	156	Y	\$2,727.20	\$0.00	0	\$0.00	0	\$0.00	\$40,589	\$2.18	\$340.42	\$3,068
			372		\$6,503.33	\$200.00	5	\$74.13	0	\$0.00			\$811.77	\$7,589
		Total for LE 0207 Dawson H S (3 detail records)	372		\$6,503.33	\$200.00	5	\$74.13	0	\$0.00			\$811.77	\$7,589

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0282	Denton H S												
	<u>Sc</u>	<u>0381</u>												
		<u>Denton High School</u>												
		01 Agriculture	25	Y	\$437.05	\$200.00	27	\$400.33	0	\$0.00	\$316	\$0.10	\$2.40	\$1,040
		07 Business	41	Y	\$716.77	\$200.00	19	\$281.71	0	\$0.00	\$316	\$0.10	\$3.93	\$1,202
			66		\$1,153.82	\$400.00	46	\$682.04	0	\$0.00			\$6.33	\$2,242
		Total for LE 0282 Denton H S (2 detail records)	66		\$1,153.82	\$400.00	46	\$682.04	0	\$0.00			\$6.33	\$2,242

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0648	Dodson K-12													
Sc	0863	Dodson High School												
	07	Business	6	Y	\$104.89	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$105
	21	Industrial Technology	17	Y	\$297.20	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$297
			23		\$402.09	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$402
	Total for LE 0648 Dodson K-12 (2 detail records)		23		\$402.09	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$402

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0420	Drummond H S												
	<u>Sc</u>	<u>0564</u>												
		<u>Drummond High School</u>												
	07	Business	28	Y	\$489.50	\$0.00	0	\$0.00	0	\$0.00	\$14,878	\$7.08	\$198.38	\$688
	20	Family & Consumer Sciences	14	Y	\$244.75	\$200.00	7	\$103.79	0	\$0.00	\$14,878	\$7.08	\$99.19	\$648
			42		\$734.25	\$200.00	7	\$103.79	0	\$0.00			\$297.57	\$1,336
		Total for LE 0420 Drummond H S (2 detail records)	42		\$734.25	\$200.00	7	\$103.79	0	\$0.00			\$297.57	\$1,336

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1235	Dutton/Brady K-12 Schools												
Sc:	1157	Dutton/Brady High School												
		01 Agriculture	18	Y	\$314.68	\$200.00	15	\$222.40	0	\$0.00	\$4,462	\$2.23	\$40.16	\$777
		07 Business	22	Y	\$384.61	\$0.00	0	\$0.00	0	\$0.00	\$4,462	\$2.23	\$49.08	\$434
			40		\$699.29	\$200.00	15	\$222.40	0	\$0.00			\$89.24	\$1,211
Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)			40		\$699.29	\$200.00	15	\$222.40	0	\$0.00			\$89.24	\$1,211

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0546	Ennis K-12 Schools												
Sc:	0731	Ennis High School												
	07	Business	38	Y	\$664.32	\$200.00	26	\$385.50	0	\$0.00	\$10,858	\$1.57	\$59.80	\$1,310
	20	Family & Consumer Sciences	62	Y	\$1,083.89	\$200.00	29	\$429.98	0	\$0.00	\$10,858	\$1.57	\$97.56	\$1,811
	21	Industrial Technology	38	Y	\$664.32	\$200.00	6	\$88.96	0	\$0.00	\$10,858	\$1.57	\$59.80	\$1,013
			138		\$2,412.53	\$600.00	61	\$904.44	0	\$0.00			\$217.16	\$4,134
Total for LE 0546 Ennis K-12 Schools (3 detail records)			138		\$2,412.53	\$600.00	61	\$904.44	0	\$0.00			\$217.16	\$4,134

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0891	Fairfield H S													
Sc	1155	Fairfield High School												
	01	Agriculture	54	Y	\$944.03	\$200.00	30	\$444.81	30	\$1,451.59	\$13,668	\$1.25	\$67.71	\$3,108
	07	Business	33	Y	\$576.91	\$200.00	9	\$133.44	0	\$0.00	\$13,668	\$1.25	\$41.38	\$952
	20	Family & Consumer Sciences	43	Y	\$751.73	\$200.00	19	\$281.71	0	\$0.00	\$13,668	\$1.25	\$53.92	\$1,287
	21	Industrial Technology	88	Y	\$1,538.42	\$200.00	15	\$222.40	10	\$483.86	\$13,668	\$1.25	\$110.35	\$2,555
			218		\$3,811.09	\$800.00	73	\$1,082.36	40	\$1,935.45			\$273.36	\$7,902
	Total for LE 0891 Fairfield H S (4 detail records)		218		\$3,811.09	\$800.00	73	\$1,082.36	40	\$1,935.45			\$273.36	\$7,902

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751	Fairview H S													
Sc	0987	Fairview High School												
	01	Agriculture	32	Y	\$559.43	\$200.00	9	\$133.44	0	\$0.00	\$21,429	\$5.10	\$163.27	\$1,056
	07	Business	11	Y	\$192.30	\$0.00	0	\$0.00	0	\$0.00	\$21,429	\$5.10	\$56.12	\$248
	20	Family & Consumer Sciences	41	Y	\$716.77	\$200.00	4	\$59.31	0	\$0.00	\$21,429	\$5.10	\$209.18	\$1,185
			84		\$1,468.50	\$400.00	13	\$192.75	0	\$0.00			\$428.57	\$2,489
	Total for LE 0751 Fairview H S (3 detail records)		84		\$1,468.50	\$400.00	13	\$192.75	0	\$0.00			\$428.57	\$2,489

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0259	Fergus H S													
Sc	0358	Fergus High School												
	01	Agriculture	66	Y	\$1,153.82	\$200.00	35	\$518.94	40	\$1,935.45	\$33,315	\$2.20	\$145.13	\$3,953
	07	Business	58	Y	\$1,013.96	\$200.00	28	\$415.15	0	\$0.00	\$33,315	\$2.20	\$127.54	\$1,757
	20	Family & Consumer Sciences	104	Y	\$1,818.14	\$200.00	25	\$370.67	0	\$0.00	\$33,315	\$2.20	\$228.69	\$2,618
	21	Industrial Technology	75	Y	\$1,311.16	\$200.00	24	\$355.85	0	\$0.00	\$33,315	\$2.20	\$164.92	\$2,032
			303		\$5,297.08	\$800.00	112	\$1,660.61	40	\$1,935.45			\$666.28	\$10,360
	Total for LE 0259 Fergus H S (4 detail records)		303		\$5,297.08	\$800.00	112	\$1,660.61	40	\$1,935.45			\$666.28	\$10,360

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
<u>Sc</u>	<u>0462</u>	<u>Flathead High School</u>												
	01	Agriculture	383	Y	\$6,695.64	\$200.00	261	\$3,869.82	60	\$2,903.18	\$93,125	\$0.66	\$252.78	\$13,921
	07	Business	632	Y	\$11,048.68	\$200.00	39	\$578.25	0	\$0.00	\$93,125	\$0.66	\$417.12	\$12,244
	17	Health Occupations Education	32	Y	\$559.43	\$200.00	19	\$281.71	0	\$0.00	\$93,125	\$0.66	\$21.12	\$1,062
	20	Family & Consumer Sciences	185	Y	\$3,234.18	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$122.10	\$3,356
	21	Industrial Technology	448	Y	\$7,831.97	\$200.00	21	\$311.37	0	\$0.00	\$93,125	\$0.66	\$295.68	\$8,639
			1,680		\$29,369.90	\$800.00	340	\$5,041.15	60	\$2,903.18			\$1,108.80	\$39,222
<u>Sc</u>	<u>1510</u>	<u>Glacier High School</u>												
	07	Business	533	Y	\$9,317.95	\$200.00	18	\$266.88	0	\$0.00	\$93,125	\$0.66	\$351.78	\$10,137
	07	Business			\$0.00	\$200.00	20	\$296.54	0	\$0.00	\$93,125	\$0.66	\$0.00	\$497
	20	Family & Consumer Sciences	217	Y	\$3,793.61	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$143.22	\$3,937
	21	Industrial Technology	288	Y	\$5,034.84	\$200.00	25	\$370.67	0	\$0.00	\$93,125	\$0.66	\$190.08	\$5,796
			1,038		\$18,146.40	\$600.00	63	\$934.09	0	\$0.00			\$685.08	\$20,367
<u>Sc</u>	<u>5076</u>	<u>LASER</u>												
	07	Business	61	Y	\$1,066.41	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$40.26	\$1,107
	20	Family & Consumer Sciences	43	Y	\$751.73	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$28.38	\$780
			104		\$1,818.14	\$0.00	0	\$0.00	0	\$0.00			\$68.64	\$1,887
Total for LE 0311 Flathead H S (11 detail records)			2,822		\$49,334.44	\$1,400.00	403	\$5,975.24	60	\$2,903.18			\$1,862.52	\$61,476

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc: 0977	Florence-Carlton HS													
	07	Business	169	Y	\$2,954.47	\$200.00	4	\$59.31	0	\$0.00	\$5,355	\$0.44	\$75.11	\$3,289
	21	Industrial Technology	72	Y	\$1,258.71	\$0.00	0	\$0.00	0	\$0.00	\$5,355	\$0.44	\$32.00	\$1,291
			241		\$4,213.18	\$200.00	4	\$59.31	0	\$0.00			\$107.11	\$4,580
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			241		\$4,213.18	\$200.00	4	\$59.31	0	\$0.00			\$107.11	\$4,580

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791	Forsyth H S													
Sc	1034	Forsyth High School												
	01	Agriculture	84	Y	\$1,468.49	\$200.00	24	\$355.85	36	\$1,741.91	\$7,002	\$0.60	\$50.49	\$3,817
	07	Business	67	Y	\$1,171.30	\$200.00	10	\$148.27	0	\$0.00	\$7,002	\$0.60	\$40.27	\$1,560
	20	Family & Consumer Sciences	82	Y	\$1,433.53	\$200.00	20	\$296.54	0	\$0.00	\$7,002	\$0.60	\$49.28	\$1,979
			233		\$4,073.32	\$600.00	54	\$800.66	36	\$1,741.91			\$140.04	\$7,356
	Total for LE 0791 Forsyth H S (3 detail records)		233		\$4,073.32	\$600.00	54	\$800.66	36	\$1,741.91			\$140.04	\$7,356

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0134	Fort Benton H S												
	<u>Sc</u>	<u>0192</u>												
		<u>Fort Benton High School</u>												
		17 Health Occupations Education	8	Y	\$139.86	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$30.84	\$171
		20 Family & Consumer Sciences	24	Y	\$419.57	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$92.52	\$512
		21 Industrial Technology	36	Y	\$629.35	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$138.79	\$768
			68		\$1,188.78	\$0.00	0	\$0.00	0	\$0.00			\$262.15	\$1,451
		Total for LE 0134 Fort Benton H S (3 detail records,	68		\$1,188.78	\$0.00	0	\$0.00	0	\$0.00			\$262.15	\$1,451

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0928	Frazer H S												
	<u>Sc</u>	<u>1208</u>												
		<u>Frazer High School</u>												
		07 Business	27	Y	\$472.02	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$472
		21 Industrial Technology	14	Y	\$244.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$245
			41		\$716.77	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$717
		Total for LE 0928 Frazer H S (2 detail records)	41		\$716.77	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$717

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0599	Frenchtown K-12 Schools												
Sc	0803	Frenchtown High School												
	07	Business	93	Y	\$1,625.83	\$0.00	0	\$0.00	0	\$0.00	\$25,359	\$1.46	\$135.54	\$1,761
	20	Family & Consumer Sciences	147	Y	\$2,569.87	\$200.00	27	\$400.33	0	\$0.00	\$25,359	\$1.46	\$214.24	\$3,384
	21	Industrial Technology	108	Y	\$1,888.06	\$200.00	7	\$103.79	0	\$0.00	\$25,359	\$1.46	\$157.40	\$2,349
			348		\$6,083.76	\$400.00	34	\$504.12	0	\$0.00			\$507.18	\$7,494
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)			348		\$6,083.76	\$400.00	34	\$504.12	0	\$0.00			\$507.18	\$7,494

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0072 Fromberg K-12														
Sc	0099	Fromberg High School												
	01	Agriculture	39	Y	\$681.80	\$200.00	19	\$281.71	30	\$1,451.59	\$3,615	\$1.57	\$61.30	\$2,676
	07	Business	7	Y	\$122.37	\$0.00	0	\$0.00	0	\$0.00	\$3,615	\$1.57	\$11.00	\$133
			46		\$804.17	\$200.00	19	\$281.71	30	\$1,451.59			\$72.30	\$2,809
Total for LE 0072 Fromberg K-12 (2 detail records)			46		\$804.17	\$200.00	19	\$281.71	30	\$1,451.59			\$72.30	\$2,809

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1191	Gardiner H S												
	<u>Sc</u>	<u>0824</u>												
		<u>Gardiner High School</u>												
		07 Business	41	Y	\$716.77	\$0.00	0	\$0.00	0	\$0.00	\$749	\$0.12	\$4.84	\$722
		20 Family & Consumer Sciences	18	Y	\$314.68	\$0.00	0	\$0.00	0	\$0.00	\$749	\$0.12	\$2.12	\$317
		21 Industrial Technology	68	Y	\$1,188.78	\$200.00	12	\$177.92	0	\$0.00	\$749	\$0.12	\$8.02	\$1,575
			127		\$2,220.23	\$200.00	12	\$177.92	0	\$0.00			\$14.98	\$2,614
		Total for LE 1191 Gardiner H S (3 detail records)	127		\$2,220.23	\$200.00	12	\$177.92	0	\$0.00			\$14.98	\$2,614

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	01	Agriculture	51	Y	\$891.59	\$200.00	14	\$207.58	0	\$0.00	\$16,857	\$3.18	\$162.21	\$1,461
	07	Business	29	Y	\$506.98	\$200.00	9	\$133.44	0	\$0.00	\$16,857	\$3.18	\$92.24	\$933
	20	Family & Consumer Sciences	26	Y	\$454.53	\$200.00	12	\$177.92	0	\$0.00	\$16,857	\$3.18	\$82.69	\$915
			106		\$1,853.10	\$600.00	35	\$518.94	0	\$0.00			\$337.14	\$3,309
Total for LE 0378 Garfield County H S (3 detail records)			106		\$1,853.10	\$600.00	35	\$518.94	0	\$0.00			\$337.14	\$3,309

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154	Geraldine H S													
Sc	0214	Geraldine High School												
	01	Agriculture	16	Y	\$279.71	\$200.00	9	\$133.44	0	\$0.00	\$0	\$0.00	\$0.00	\$613
	07	Business	24	Y	\$419.57	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$812
			40		\$699.28	\$400.00	22	\$326.19	0	\$0.00			\$0.00	\$1,425
	Total for LE 0154 Geraldine H S (2 detail records)		40		\$699.28	\$400.00	22	\$326.19	0	\$0.00			\$0.00	\$1,425

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0473	Geyser H S													
Sc: 0627	Geyser High School													
	21	Industrial Technology	10	Y	\$174.82	\$200.00	2	\$29.65	20	\$967.73	\$162	\$0.32	\$3.25	\$1,375
			10		\$174.82	\$200.00	2	\$29.65	20	\$967.73			\$3.25	\$1,375
	Total for LE 0473 Geyser H S (1 detail record)		10		\$174.82	\$200.00	2	\$29.65	20	\$967.73			\$3.25	\$1,375

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0926	Glasgow K-12 Schools												
	<u>Sc</u>	<u>1204</u>												
		<u>Glasgow High School</u>												
		07 Business	86	Y	\$1,503.46	\$200.00	9	\$133.44	0	\$0.00	\$19,165	\$1.70	\$146.50	\$1,983
		20 Family & Consumer Sciences	62	Y	\$1,083.89	\$200.00	17	\$252.06	0	\$0.00	\$19,165	\$1.70	\$105.62	\$1,642
		21 Industrial Technology	77	Y	\$1,346.12	\$0.00	0	\$0.00	0	\$0.00	\$19,165	\$1.70	\$131.17	\$1,477
			225		\$3,933.47	\$400.00	26	\$385.50	0	\$0.00			\$383.29	\$5,102
		Total for LE 0926 Glasgow K-12 Schools (3 detail records)	225		\$3,933.47	\$400.00	26	\$385.50	0	\$0.00			\$383.29	\$5,102

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0269	Grass Range H S													
<u>Sc</u>	<u>0368</u>	<u>Grass Range High School</u>												
	07	Business	13	Y	\$227.27	\$0.00	0	\$0.00	0	\$0.00	\$597	\$0.31	\$3.98	\$231
	20	Family & Consumer Sciences	26	Y	\$454.53	\$200.00	15	\$222.40	0	\$0.00	\$597	\$0.31	\$7.96	\$885
			39		\$681.80	\$200.00	15	\$222.40	0	\$0.00			\$11.94	\$1,116
Total for LE 0269 Grass Range H S (2 detail records)			39		\$681.80	\$200.00	15	\$222.40	0	\$0.00			\$11.94	\$1,116

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
<u>Sc</u>	<u>0134</u>	<u>Great Falls High School</u>												
	07	Business	303	Y	\$5,297.07	\$200.00	9	\$133.44	0	\$0.00	\$30,289	\$0.17	\$51.03	\$5,682
	08	Marketing	22	Y	\$384.61	\$200.00	14	\$207.58	0	\$0.00	\$30,289	\$0.17	\$3.71	\$796
	17	Health Occupations Education	121	Y	\$2,115.33	\$200.00	17	\$252.06	0	\$0.00	\$30,289	\$0.17	\$20.38	\$2,588
	20	Family & Consumer Sciences	327	Y	\$5,716.64	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$55.07	\$5,772
	21	Industrial Technology	573	Y	\$10,017.23	\$200.00	14	\$207.58	0	\$0.00	\$30,289	\$0.17	\$96.50	\$10,521
			1,346		\$23,530.88	\$800.00	54	\$800.66	0	\$0.00			\$226.69	\$25,359
<u>Sc</u>	<u>1464</u>	<u>C M Russell High School</u>												
	01	Agriculture	31	Y	\$541.94	\$200.00	10	\$148.27	0	\$0.00	\$30,289	\$0.17	\$5.22	\$895
	07	Business	382	Y	\$6,678.15	\$200.00	12	\$177.92	105	\$5,080.56	\$30,289	\$0.17	\$64.33	\$12,201
	08	Marketing	49	Y	\$856.62	\$200.00	11	\$163.10	0	\$0.00	\$30,289	\$0.17	\$8.25	\$1,228
	17	Health Occupations Education	238	Y	\$4,160.74	\$200.00	39	\$578.25	0	\$0.00	\$30,289	\$0.17	\$40.08	\$4,979
	20	Family & Consumer Sciences	314	Y	\$5,489.37	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$52.88	\$5,542
	21	Industrial Technology	566	Y	\$9,894.86	\$200.00	18	\$266.88	0	\$0.00	\$30,289	\$0.17	\$95.32	\$10,457
			1,580		\$27,621.68	\$1,000.00	90	\$1,334.42	105	\$5,080.56			\$266.08	\$35,302
<u>Sc</u>	<u>5055</u>	<u>Paris Gibson - Great Falls</u>												
	07	Business	141	Y	\$2,464.97	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$23.75	\$2,489
	17	Health Occupations Education	191	Y	\$3,339.08	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$32.17	\$3,371
	20	Family & Consumer Sciences	180	Y	\$3,146.77	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$30.31	\$3,177
	21	Industrial Technology	159	Y	\$2,779.65	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$26.78	\$2,806
			671		\$11,730.47	\$0.00	0	\$0.00	0	\$0.00			\$113.01	\$11,843
Total for LE 0099 Great Falls H S (15 detail records)			3,597		\$62,883.03	\$1,800.00	144	\$2,135.08	105	\$5,080.56			\$605.78	\$72,504

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0735	Hamilton K-12 Schools												
	<u>Sc</u>	<u>1084</u>												
		<u>Hamilton High School</u>												
		07 Business	111	Y	\$1,940.51	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$116.15	\$2,057
		20 Family & Consumer Sciences	167	Y	\$2,919.51	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$174.75	\$3,094
		21 Industrial Technology	215	Y	\$3,758.65	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$224.98	\$3,984
			493		\$8,618.67	\$0.00	0	\$0.00	0	\$0.00			\$515.88	\$9,135
		Total for LE 0735 Hamilton K-12 Schools (3 detail records)	493		\$8,618.67	\$0.00	0	\$0.00	0	\$0.00			\$515.88	\$9,135

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1189	Hardin H S													
Sc	0037	Hardin High School												
	01	Agriculture	69	Y	\$1,206.26	\$200.00	15	\$222.40	0	\$0.00	\$33,724	\$1.61	\$111.34	\$1,740
	07	Business	167	Y	\$2,919.51	\$200.00	17	\$252.06	0	\$0.00	\$33,724	\$1.61	\$269.47	\$3,641
	07	Business			\$0.00	\$200.00	10	\$148.27	0	\$0.00	\$33,724	\$1.61	\$0.00	\$348
	20	Family & Consumer Sciences	106	Y	\$1,853.10	\$0.00	0	\$0.00	0	\$0.00	\$33,724	\$1.61	\$171.04	\$2,024
	21	Industrial Technology	76	Y	\$1,328.64	\$0.00	0	\$0.00	0	\$0.00	\$33,724	\$1.61	\$122.63	\$1,451
			418		\$7,307.51	\$600.00	42	\$622.73	0	\$0.00			\$674.48	\$9,204
	Total for LE 1189 Hardin H S (5 detail records)		418		\$7,307.51	\$600.00	42	\$622.73	0	\$0.00			\$674.48	\$9,204

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0031	Harlem H S												
	<u>Sc</u>	<u>0049</u>												
		<u>Harlem High School</u>												
		01 Agriculture	70	Y	\$1,223.75	\$200.00	11	\$163.10	10	\$483.86	\$11,345	\$0.93	\$65.09	\$2,136
		07 Business	68	Y	\$1,188.78	\$200.00	3	\$44.48	0	\$0.00	\$11,345	\$0.93	\$63.23	\$1,496
		20 Family & Consumer Sciences	39	Y	\$681.80	\$200.00	4	\$59.31	0	\$0.00	\$11,345	\$0.93	\$36.27	\$977
		21 Industrial Technology	67	Y	\$1,171.30	\$0.00	0	\$0.00	10	\$483.86	\$11,345	\$0.93	\$62.30	\$1,717
			244		\$4,265.63	\$600.00	18	\$266.89	20	\$967.72			\$226.89	\$6,326
		Total for LE 0031 Harlem H S (4 detail records)	244		\$4,265.63	\$600.00	18	\$266.89	20	\$967.72			\$226.89	\$6,326

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S													
Sc	1230	Harlowton High School												
	01	Agriculture	54	Y	\$944.03	\$200.00	28	\$415.15	20	\$967.73	\$10,318	\$1.72	\$92.86	\$2,620
	07	Business	33	Y	\$576.91	\$0.00	0	\$0.00	0	\$0.00	\$10,318	\$1.72	\$56.75	\$634
	20	Family & Consumer Sciences	33	Y	\$576.91	\$200.00	20	\$296.54	0	\$0.00	\$10,318	\$1.72	\$56.75	\$1,130
			120		\$2,097.85	\$400.00	48	\$711.69	20	\$967.73			\$206.36	\$4,384
	Total for LE 0946 Harlowton H S (3 detail records)		120		\$2,097.85	\$400.00	48	\$711.69	20	\$967.73			\$206.36	\$4,384

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0543	Harrison K-12 Schools												
Sc:	0727	Harrison High School												
	07	Business	10	Y	\$174.82	\$0.00	0	\$0.00	0	\$0.00	\$551	\$0.34	\$3.44	\$178
	21	Industrial Technology	22	Y	\$384.61	\$0.00	0	\$0.00	0	\$0.00	\$551	\$0.34	\$7.57	\$392
			32		\$559.43	\$0.00	0	\$0.00	0	\$0.00			\$11.01	\$570
Total for LE 0543 Harrison K-12 Schools (2 detail records)			32		\$559.43	\$0.00	0	\$0.00	0	\$0.00			\$11.01	\$570

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0428	Havre H S												
	<u>Sc</u>	<u>1450</u>												
		<u>Havre High School</u>												
		07 Business	217	Y	\$3,793.61	\$200.00	10	\$148.27	0	\$0.00	\$16,874	\$0.61	\$132.19	\$4,274
		20 Family & Consumer Sciences	81	Y	\$1,416.05	\$200.00	14	\$207.58	0	\$0.00	\$16,874	\$0.61	\$49.34	\$1,873
		21 Industrial Technology	256	Y	\$4,475.41	\$200.00	8	\$118.62	0	\$0.00	\$16,874	\$0.61	\$155.95	\$4,950
			554		\$9,685.07	\$600.00	32	\$474.47	0	\$0.00			\$337.48	\$11,097
		Total for LE 0428 Havre H S (3 detail records)	554		\$9,685.07	\$600.00	32	\$474.47	0	\$0.00			\$337.48	\$11,097

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 1213	Hays-Lodge Pole K-12 Schls													
Sc	1551	Hays-Lodge Pole High Sch												
	07	Business	37	Y	\$646.84	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$647
	20	Family & Consumer Sciences	16	Y	\$279.71	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
	21	Industrial Technology	15	Y	\$262.23	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$262
			68		\$1,188.78	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,189
Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records)			68		\$1,188.78	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,189

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1226	Heart Butte K-12 Schools												
	<u>Sc</u>	<u>1656</u>												
		<u>Heart Butte High School</u>												
		20 Family & Consumer Sciences	35	Y	\$611.87	\$200.00	6	\$88.96	0	\$0.00	\$0	\$0.00	\$0.00	\$901
		21 Industrial Technology	35	Y	\$611.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612
			70		\$1,223.74	\$200.00	6	\$88.96	0	\$0.00			\$0.00	\$1,513
		Total for LE 1226 Heart Butte K-12 Schools (2 detail records)	70		\$1,223.74	\$200.00	6	\$88.96	0	\$0.00			\$0.00	\$1,513

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business	387	Y	\$6,765.57	\$200.00	6	\$88.96	7	\$338.70	\$92,517	\$0.75	\$289.21	\$7,682
	08	Marketing	138	Y	\$2,412.53	\$200.00	45	\$667.21	0	\$0.00	\$92,517	\$0.75	\$103.13	\$3,383
	17	Health Occupations Education	77	Y	\$1,346.12	\$200.00	46	\$682.04	0	\$0.00	\$92,517	\$0.75	\$57.54	\$2,286
	20	Family & Consumer Sciences	107	Y	\$1,870.58	\$0.00	0	\$0.00	0	\$0.00	\$92,517	\$0.75	\$79.96	\$1,951
	21	Industrial Technology	549	Y	\$9,597.66	\$200.00	12	\$177.92	0	\$0.00	\$92,517	\$0.75	\$410.27	\$10,386
			1,258		\$21,992.46	\$800.00	109	\$1,616.13	7	\$338.70			\$940.11	\$25,688
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business	313	Y	\$5,471.89	\$200.00	13	\$192.75	20	\$967.73	\$92,517	\$0.75	\$233.91	\$7,066
	08	Marketing	126	Y	\$2,202.74	\$200.00	42	\$622.73	0	\$0.00	\$92,517	\$0.75	\$94.16	\$3,120
	20	Family & Consumer Sciences	203	Y	\$3,548.86	\$200.00	5	\$74.13	0	\$0.00	\$92,517	\$0.75	\$151.70	\$3,975
	21	Industrial Technology	504	Y	\$8,810.97	\$200.00	30	\$444.81	0	\$0.00	\$92,517	\$0.75	\$376.65	\$9,832
			1,146		\$20,034.46	\$800.00	90	\$1,334.42	20	\$967.73			\$856.42	\$23,993
<u>Sc</u>	<u>9ZZZ</u>	<u>P.A.L.</u>												
	07	Business	72	Y	\$1,258.71	\$0.00	0	\$0.00	0	\$0.00	\$92,517	\$0.75	\$53.81	\$1,313
			72		\$1,258.71	\$0.00	0	\$0.00	0	\$0.00			\$53.81	\$1,313
Total for LE 0488 Helena H S (10 detail records)			2,476		\$43,285.63	\$1,600.00	199	\$2,950.55	27	\$1,306.43			\$1,850.34	\$50,994

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0933	Hinsdale H S													
<u>Sc</u>	<u>1213</u>	<u>Hinsdale High School</u>												
01	Agriculture		11	Y	\$192.30	\$200.00	31	\$459.63	20	\$967.73	\$0	\$0.00	\$0.00	\$1,820
			11		\$192.30	\$200.00	31	\$459.63	20	\$967.73			\$0.00	\$1,820
Total for LE 0933 Hinsdale H S (1 detail record)			11		\$192.30	\$200.00	31	\$459.63	20	\$967.73			\$0.00	\$1,820

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0469	Hobson K-12 Schools												
Sc:	0623	Hobson High School												
	01	Agriculture	29	Y	\$506.98	\$200.00	32	\$474.46	30	\$1,451.59	\$2,266	\$0.76	\$21.91	\$2,655
	07	Business	14	Y	\$244.75	\$200.00	19	\$281.71	0	\$0.00	\$2,266	\$0.76	\$10.58	\$737
	20	Family & Consumer Sciences	17	Y	\$297.20	\$200.00	19	\$281.71	0	\$0.00	\$2,266	\$0.76	\$12.84	\$792
			60		\$1,048.93	\$600.00	70	\$1,037.88	30	\$1,451.59			\$45.33	\$4,184
Total for LE 0469 Hobson K-12 Schools (3 detail records)			60		\$1,048.93	\$600.00	70	\$1,037.88	30	\$1,451.59			\$45.33	\$4,184

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0815	Hot Springs H S												
	<u>Sc</u>	<u>1058</u>												
		<u>Hot Springs High School</u>												
		07 Business	20	Y	\$349.64	\$0.00	0	\$0.00	0	\$0.00	\$3,409	\$0.97	\$19.48	\$369
		20 Family & Consumer Sciences	21	Y	\$367.12	\$200.00	25	\$370.67	0	\$0.00	\$3,409	\$0.97	\$20.45	\$958
		21 Industrial Technology	29	Y	\$506.98	\$0.00	0	\$0.00	0	\$0.00	\$3,409	\$0.97	\$28.25	\$535
			70		\$1,223.74	\$200.00	25	\$370.67	0	\$0.00			\$68.18	\$1,862
		Total for LE 0815 Hot Springs H S (3 detail records)	70		\$1,223.74	\$200.00	25	\$370.67	0	\$0.00			\$68.18	\$1,862

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0983	Huntley Project K-12 Schools													
Sc	1298	Huntley Project High Schl												
	01	Agriculture	143	Y	\$2,499.94	\$200.00	69	\$1,023.06	27	\$1,306.43	\$25,291	\$1.52	\$217.87	\$5,247
	07	Business	105	Y	\$1,835.62	\$200.00	33	\$489.29	0	\$0.00	\$25,291	\$1.52	\$159.97	\$2,685
	20	Family & Consumer Sciences	42	Y	\$734.25	\$200.00	23	\$341.02	0	\$0.00	\$25,291	\$1.52	\$63.99	\$1,339
	21	Industrial Technology	42	Y	\$734.25	\$0.00	0	\$0.00	0	\$0.00	\$25,291	\$1.52	\$63.99	\$798
			332		\$5,804.06	\$600.00	125	\$1,853.37	27	\$1,306.43			\$505.82	\$10,069
Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			332		\$5,804.06	\$600.00	125	\$1,853.37	27	\$1,306.43			\$505.82	\$10,069

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923	Hysham K-12 Schools													
Sc: 1194	Hysham High School													
	01	Agriculture	28	Y	\$489.50	\$200.00	16	\$237.23	40	\$1,935.45	\$2,252	\$1.61	\$45.04	\$2,907
			28		\$489.50	\$200.00	16	\$237.23	40	\$1,935.45			\$45.04	\$2,907
Total for LE 0923 Hysham K-12 Schools (1 detail record)			28		\$489.50	\$200.00	16	\$237.23	40	\$1,935.45			\$45.04	\$2,907

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0457	Jefferson H S												
Sc:	0611	Jefferson High School												
	07	Business	81	Y	\$1,416.05	\$200.00	18	\$266.88	0	\$0.00	\$35,053	\$2.24	\$181.42	\$2,064
	20	Family & Consumer Sciences	132	Y	\$2,307.63	\$200.00	9	\$133.44	0	\$0.00	\$35,053	\$2.24	\$295.65	\$2,937
	21	Industrial Technology	100	Y	\$1,748.21	\$200.00	20	\$296.54	0	\$0.00	\$35,053	\$2.24	\$223.98	\$2,469
			313		\$5,471.89	\$600.00	47	\$696.86	0	\$0.00			\$701.05	\$7,470
	Total for LE 0457 Jefferson H S (3 detail records)		313		\$5,471.89	\$600.00	47	\$696.86	0	\$0.00			\$701.05	\$7,470

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0061	Joliet H S												
	<u>Sc</u>	<u>0088</u>												
		<u>Joliet High School</u>												
	01	Agriculture	61	Y	\$1,066.41	\$200.00	43	\$637.56	30	\$1,451.59	\$0	\$0.00	\$0.00	\$3,356
	07	Business	74	Y	\$1,293.67	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,294
			135		\$2,360.08	\$200.00	43	\$637.56	30	\$1,451.59			\$0.00	\$4,650
		Total for LE 0061 Joliet H S (2 detail records)	135		\$2,360.08	\$200.00	43	\$637.56	30	\$1,451.59			\$0.00	\$4,650

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0949	Judith Gap H S													
<u>Sc</u>	<u>1233</u>	<u>Judith Gap High School</u>												
	01	Agriculture	24	Y	\$419.57	\$200.00	21	\$311.37	20	\$967.73	\$701	\$0.42	\$10.20	\$1,909
	20	Family & Consumer Sciences	9	Y	\$157.34	\$0.00	0	\$0.00	0	\$0.00	\$701	\$0.42	\$3.82	\$161
			33		\$576.91	\$200.00	21	\$311.37	20	\$967.73			\$14.02	\$2,070
	Total for LE 0949 Judith Gap H S (2 detail records)		33		\$576.91	\$200.00	21	\$311.37	20	\$967.73			\$14.02	\$2,070

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0769	Lambert H S													
Sc	1006	Lambert High School												
	01	Agriculture	25	Y	\$437.05	\$200.00	20	\$296.54	30	\$1,451.59	\$0	\$0.00	\$0.00	\$2,385
	07	Business	25	Y	\$437.05	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$830
			50		\$874.10	\$400.00	33	\$489.29	30	\$1,451.59			\$0.00	\$3,215
	Total for LE 0769 Lambert H S (2 detail records)		50		\$874.10	\$400.00	33	\$489.29	30	\$1,451.59			\$0.00	\$3,215

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1230	Lame Deer H S												
	<u>Sc</u>	<u>1816</u>												
		<u>Lame Deer High School</u>												
		01 Agriculture	76	Y	\$1,328.64	\$200.00	22	\$326.19	40	\$1,935.45	\$0	\$0.00	\$0.00	\$3,790
		07 Business	22	Y	\$384.61	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$385
		20 Family & Consumer Sciences	24	Y	\$419.57	\$200.00	39	\$578.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,198
			122		\$2,132.82	\$400.00	61	\$904.44	40	\$1,935.45			\$0.00	\$5,373
		Total for LE 1230 Lame Deer H S (3 detail records)	122		\$2,132.82	\$400.00	61	\$904.44	40	\$1,935.45			\$0.00	\$5,373

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0971	Laurel H S													
Sc	1284	Laurel High School												
	01	Agriculture	65	Y	\$1,136.34	\$200.00	23	\$341.02	0	\$0.00	\$26,488	\$1.28	\$83.18	\$1,761
	07	Business	278	Y	\$4,860.02	\$200.00	8	\$118.62	0	\$0.00	\$26,488	\$1.28	\$355.74	\$5,534
	20	Family & Consumer Sciences	71	Y	\$1,241.23	\$0.00	0	\$0.00	0	\$0.00	\$26,488	\$1.28	\$90.85	\$1,332
			414		\$7,237.59	\$400.00	31	\$459.64	0	\$0.00			\$529.77	\$8,627
	Total for LE 0971 Laurel H S (3 detail records)		414		\$7,237.59	\$400.00	31	\$459.64	0	\$0.00			\$529.77	\$8,627

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411	Lavina K-12 Schools													
Sc: 0556	Lavina High School													
	01	Agriculture	10	Y	\$174.82	\$200.00	2	\$29.65	0	\$0.00	\$1,523	\$0.87	\$8.70	\$413
	07	Business	25	Y	\$437.05	\$200.00	15	\$222.40	0	\$0.00	\$1,523	\$0.87	\$21.76	\$881
			35		\$611.87	\$400.00	17	\$252.05	0	\$0.00			\$30.46	\$1,294
Total for LE 0411 Lavina K-12 Schools (2 detail records)			35		\$611.87	\$400.00	17	\$252.05	0	\$0.00			\$30.46	\$1,294

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0522	Libby K-12 Schools												
	<u>Sc</u>	<u>0705</u>												
		<u>Libby High School</u>												
		07 Business	197	Y	\$3,443.97	\$200.00	44	\$652.38	0	\$0.00	\$18,509	\$0.94	\$185.09	\$4,481
		20 Family & Consumer Sciences	38	Y	\$664.32	\$0.00	0	\$0.00	0	\$0.00	\$18,509	\$0.94	\$35.70	\$700
		21 Industrial Technology	159	Y	\$2,779.65	\$0.00	0	\$0.00	0	\$0.00	\$18,509	\$0.94	\$149.39	\$2,929
			394		\$6,887.94	\$200.00	44	\$652.38	0	\$0.00			\$370.18	\$8,110
		Total for LE 0522 Libby K-12 Schools (3 detail records)	394		\$6,887.94	\$200.00	44	\$652.38	0	\$0.00			\$370.18	\$8,110

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0009	Lima K-12 Schools													
Sc	0010	<u>Lima High School</u>												
	01	Agriculture	10	Y	\$174.82	\$200.00	14	\$207.58	20	\$967.73	\$5,349	\$1.70	\$16.98	\$1,567
	07	Business	28	Y	\$489.50	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$47.55	\$537
	20	Family & Consumer Sciences	5	Y	\$87.41	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$8.49	\$96
	21	Industrial Technology	20	Y	\$349.64	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$33.96	\$384
			63		\$1,101.37	\$200.00	14	\$207.58	20	\$967.73			\$106.98	\$2,584
Total for LE 0009 Lima K-12 Schools (4 detail records)			63		\$1,101.37	\$200.00	14	\$207.58	20	\$967.73			\$106.98	\$2,584

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528	Lincoln County H S													
Sc: 0711	Lincoln Co High School													
	07	Business	112	Y	\$1,957.99	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$149.37	\$2,107
	20	Family & Consumer Sciences	94	Y	\$1,643.32	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$125.37	\$1,769
	21	Industrial Technology	136	Y	\$2,377.56	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$181.38	\$2,559
			342		\$5,978.87	\$0.00	0	\$0.00	0	\$0.00			\$456.12	\$6,435
Total for LE 0528 Lincoln County H S (3 detail records)			342		\$5,978.87	\$0.00	0	\$0.00	0	\$0.00			\$456.12	\$6,435

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools													
Sc	1610	Lincoln High School												
	07	Business	34	Y	\$594.39	\$200.00	1	\$14.83	0	\$0.00	\$8,947	\$2.39	\$81.12	\$890
	21	Industrial Technology	41	Y	\$716.77	\$0.00	0	\$0.00	0	\$0.00	\$8,947	\$2.39	\$97.82	\$815
			75		\$1,311.16	\$200.00	1	\$14.83	0	\$0.00			\$178.94	\$1,705
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			75		\$1,311.16	\$200.00	1	\$14.83	0	\$0.00			\$178.94	\$1,705

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190	Lodge Grass H S													
Sc	0040	<u>Lodge Grass High School</u>												
	07	Business	46	Y	\$804.18	\$200.00	7	\$103.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,108
	20	Family & Consumer Sciences	31	Y	\$541.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
	21	Industrial Technology	11	Y	\$192.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$192
			88		\$1,538.42	\$200.00	7	\$103.79	0	\$0.00			\$0.00	\$1,842
	Total for LE 1190 Lodge Grass H S (3 detail records)		88		\$1,538.42	\$200.00	7	\$103.79	0	\$0.00			\$0.00	\$1,842

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0659	Malta K-12 Schools												
	<u>Sc</u>	<u>0875</u>												
		<u>Malta High School</u>												
		01 Agriculture	51	Y	\$891.59	\$200.00	45	\$667.21	20	\$967.73	\$10,803	\$1.09	\$55.65	\$2,782
		07 Business	68	Y	\$1,188.78	\$0.00	0	\$0.00	0	\$0.00	\$10,803	\$1.09	\$74.20	\$1,263
		20 Family & Consumer Sciences	51	Y	\$891.59	\$200.00	21	\$311.37	0	\$0.00	\$10,803	\$1.09	\$55.65	\$1,459
		21 Industrial Technology	28	Y	\$489.50	\$0.00	0	\$0.00	0	\$0.00	\$10,803	\$1.09	\$30.55	\$520
			198		\$3,461.46	\$400.00	66	\$978.58	20	\$967.73			\$216.05	\$6,024
		Total for LE 0659 Malta K-12 Schools (4 detail records)	198		\$3,461.46	\$400.00	66	\$978.58	20	\$967.73			\$216.05	\$6,024

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0348	Manhattan High School												
Sc:	0465	Manhattan High School												
	07	Business	48	Y	\$839.14	\$200.00	33	\$489.29	0	\$0.00	\$19,794	\$3.27	\$157.05	\$1,685
	20	Family & Consumer Sciences	31	Y	\$541.94	\$200.00	27	\$400.33	0	\$0.00	\$19,794	\$3.27	\$101.43	\$1,244
	21	Industrial Technology	42	Y	\$734.25	\$200.00	17	\$252.06	0	\$0.00	\$19,794	\$3.27	\$137.41	\$1,324
			121		\$2,115.33	\$600.00	77	\$1,141.68	0	\$0.00			\$395.89	\$4,253
Total for LE 0348 Manhattan High School (3 detail records)			121		\$2,115.33	\$600.00	77	\$1,141.68	0	\$0.00			\$395.89	\$4,253

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0822	Medicine Lake K-12 Schools													
Sc: 1065	Medicine Lake High School													
	01	Agriculture	20	Y	\$349.64	\$200.00	22	\$326.19	20	\$967.73	\$2,649	\$2.65	\$52.97	\$1,897
			20		\$349.64	\$200.00	22	\$326.19	20	\$967.73			\$52.97	\$1,897
Total for LE 0822 Medicine Lake K-12 Schools (1 detail record)			20		\$349.64	\$200.00	22	\$326.19	20	\$967.73			\$52.97	\$1,897

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0608 Melstone H S														
Sc	0813	Melstone High School												
	01	Agriculture	33	Y	\$576.91	\$200.00	29	\$429.98	15	\$725.79	\$5,711	\$2.16	\$71.12	\$2,004
	07	Business	20	Y	\$349.64	\$200.00	17	\$252.06	0	\$0.00	\$5,711	\$2.16	\$43.10	\$845
			53		\$926.55	\$400.00	46	\$682.04	15	\$725.79			\$114.22	\$2,849
Total for LE 0608 Melstone H S (2 detail records)			53		\$926.55	\$400.00	46	\$682.04	15	\$725.79			\$114.22	\$2,849

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
		07 Business	188	Y	\$3,286.63	\$200.00	6	\$88.96	0	\$0.00	\$0	\$0.00	\$0.00	\$3,576
		08 Marketing	30	Y	\$524.46	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$524
		20 Family & Consumer Sciences	236	Y	\$4,125.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,126
		21 Industrial Technology	438	Y	\$7,657.15	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$7,657
			892		\$15,594.01	\$200.00	6	\$88.96	0	\$0.00			\$0.00	\$15,883
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
		07 Business	256	Y	\$4,475.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,475
		08 Marketing	154	Y	\$2,692.24	\$200.00	87	\$1,289.94	0	\$0.00	\$0	\$0.00	\$0.00	\$4,182
		17 Health Occupations Education	40	Y	\$699.28	\$200.00	25	\$370.67	0	\$0.00	\$0	\$0.00	\$0.00	\$1,270
		20 Family & Consumer Sciences	253	Y	\$4,422.97	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,423
		21 Industrial Technology	416	Y	\$7,272.55	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$7,665
			1,119		\$19,562.45	\$600.00	125	\$1,853.36	0	\$0.00			\$0.00	\$22,015
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
		20 Family & Consumer Sciences	51	Y	\$891.59	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$892
		21 Industrial Technology	24	Y	\$419.57	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$420
			75		\$1,311.16	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,312
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
		01 Agriculture	239	Y	\$4,178.22	\$200.00	77	\$1,141.67	120	\$5,806.35	\$0	\$0.00	\$0.00	\$11,326
		07 Business	317	Y	\$5,541.82	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,542
		08 Marketing	70	Y	\$1,223.75	\$200.00	21	\$311.37	0	\$0.00	\$0	\$0.00	\$0.00	\$1,735
		20 Family & Consumer Sciences	270	Y	\$4,720.16	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,720
		21 Industrial Technology	316	Y	\$5,524.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,524
			1,212		\$21,188.29	\$400.00	98	\$1,453.04	120	\$5,806.35			\$0.00	\$28,847
Total for LE 0584 Missoula H S (16 detail records)			3,298		\$57,655.91	\$1,200.00	229	\$3,395.36	120	\$5,806.35			\$0.00	\$68,057

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0274	Moore H S												
	<u>Sc</u>	<u>0373</u>												
		<u>Moore High School</u>												
		01 Agriculture	41	Y	\$716.77	\$200.00	17	\$252.06	0	\$0.00	\$0	\$0.00	\$0.00	\$1,169
		07 Business	26	Y	\$454.53	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$862
		20 Family & Consumer Sciences	25	Y	\$437.05	\$200.00	11	\$163.10	0	\$0.00	\$0	\$0.00	\$0.00	\$800
			92		\$1,608.35	\$600.00	42	\$622.74	0	\$0.00			\$0.00	\$2,831
		Total for LE 0274 Moore H S (3 detail records)	92		\$1,608.35	\$600.00	42	\$622.74	0	\$0.00			\$0.00	\$2,831

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0937	Nashua K-12 Schools												
	<u>Sc</u>	<u>1219</u>												
		<u>Nashua High School</u>												
		07 Business	11	Y	\$192.30	\$0.00	0	\$0.00	0	\$0.00	\$4,747	\$2.88	\$31.65	\$224
		20 Family & Consumer Sciences	11	Y	\$192.30	\$200.00	10	\$148.27	0	\$0.00	\$4,747	\$2.88	\$31.65	\$572
		21 Industrial Technology	11	Y	\$192.30	\$200.00	3	\$44.48	0	\$0.00	\$4,747	\$2.88	\$31.65	\$468
			33		\$576.90	\$400.00	13	\$192.75	0	\$0.00			\$94.95	\$1,264
		Total for LE 0937 Nashua K-12 Schools (3 detail records)	33		\$576.90	\$400.00	13	\$192.75	0	\$0.00			\$94.95	\$1,264

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1234	North Star HS												
	<u>Sc</u>	<u>0591</u>												
		<u>North Star High School</u>												
		07 Business	34	Y	\$594.39	\$200.00	12	\$177.92	0	\$0.00	\$3,854	\$1.40	\$47.65	\$1,020
		20 Family & Consumer Sciences	14	Y	\$244.75	\$200.00	30	\$444.81	0	\$0.00	\$3,854	\$1.40	\$19.62	\$909
		21 Industrial Technology	7	Y	\$122.37	\$200.00	21	\$311.37	0	\$0.00	\$3,854	\$1.40	\$9.81	\$644
			55		\$961.51	\$600.00	63	\$934.10	0	\$0.00			\$77.08	\$2,573
		Total for LE 1234 North Star HS (3 detail records)	55		\$961.51	\$600.00	63	\$934.10	0	\$0.00			\$77.08	\$2,573

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0812	Noxon H S												
	<u>Sc</u>	<u>1055</u>												
		<u>Noxon High School</u>												
		07 Business	74	Y	\$1,293.67	\$200.00	19	\$281.71	0	\$0.00	\$9,533	\$1.93	\$142.51	\$1,918
		17 Health Occupations Education	21	Y	\$367.12	\$0.00	0	\$0.00	0	\$0.00	\$9,533	\$1.93	\$40.44	\$408
		21 Industrial Technology	4	Y	\$69.93	\$0.00	0	\$0.00	0	\$0.00	\$9,533	\$1.93	\$7.70	\$78
			99		\$1,730.72	\$200.00	19	\$281.71	0	\$0.00			\$190.65	\$2,404
		Total for LE 0812 Noxon H S (3 detail records)	99		\$1,730.72	\$200.00	19	\$281.71	0	\$0.00			\$190.65	\$2,404

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0935	Opheim K-12 Schools													
Sc	1215	Opheim High School												
	07	Business	5	Y	\$87.41	\$0.00	0	\$0.00	0	\$0.00	\$4,505	\$18.02	\$90.10	\$178
			5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$90.10	\$178
Total for LE 0935 Opheim K-12 Schools (1 detail record)			5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$90.10	\$178

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1239	Ophir K-12												
Sc:	1837	Lone Peak High School												
	21	Industrial Technology	5	Y	\$87.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$87
			5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87
		Total for LE 1239 Ophir K-12 (1 detail record)	5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847	Park City H S													
Sc	1110	Park City High School												
	01	Agriculture	68	Y	\$1,188.78	\$200.00	48	\$711.69	45	\$2,177.38	\$15,337	\$2.47	\$168.21	\$4,446
	07	Business	16	Y	\$279.71	\$200.00	10	\$148.27	0	\$0.00	\$15,337	\$2.47	\$39.58	\$668
	20	Family & Consumer Sciences	40	Y	\$699.28	\$200.00	15	\$222.40	0	\$0.00	\$15,337	\$2.47	\$98.95	\$1,221
			124		\$2,167.77	\$600.00	73	\$1,082.36	45	\$2,177.38			\$306.74	\$6,335
	Total for LE 0847 Park City H S (3 detail records)		124		\$2,167.77	\$600.00	73	\$1,082.36	45	\$2,177.38			\$306.74	\$6,335

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0613	Park H S													
Sc	0823	Park High School												
	01	Agriculture	90	Y	\$1,573.39	\$200.00	63	\$934.10	40	\$1,935.45	\$0	\$0.00	\$0.00	\$4,643
	07	Business	153	Y	\$2,674.76	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$3,082
	20	Family & Consumer Sciences	138	Y	\$2,412.53	\$200.00	8	\$118.62	0	\$0.00	\$0	\$0.00	\$0.00	\$2,731
	21	Industrial Technology	103	Y	\$1,800.65	\$200.00	12	\$177.92	0	\$0.00	\$0	\$0.00	\$0.00	\$2,179
			484		\$8,461.33	\$800.00	97	\$1,438.22	40	\$1,935.45			\$0.00	\$12,635
Total for LE 0613 Park H S (4 detail records)			484		\$8,461.33	\$800.00	97	\$1,438.22	40	\$1,935.45			\$0.00	\$12,635

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0416	Philipsburg K-12 Schools												
Sc:	0565	Granite High School												
	21	Industrial Technology	23	Y	\$402.09	\$0.00	0	\$0.00	0	\$0.00	\$1,529	\$1.33	\$30.58	\$433
			23		\$402.09	\$0.00	0	\$0.00	0	\$0.00			\$30.58	\$433
Total for LE 0416 Philipsburg K-12 Schools (1 detail record)			23		\$402.09	\$0.00	0	\$0.00	0	\$0.00			\$30.58	\$433

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0803	Plains H S													
Sc	1046	Plains High School												
	07	Business	14	Y	\$244.75	\$0.00	0	\$0.00	0	\$0.00	\$8,308	\$2.25	\$31.44	\$276
	21	Industrial Technology	60	Y	\$1,048.92	\$0.00	0	\$0.00	0	\$0.00	\$8,308	\$2.25	\$134.73	\$1,184
			74		\$1,293.67	\$0.00	0	\$0.00	0	\$0.00			\$166.17	\$1,460
	Total for LE 0803 Plains H S (2 detail records)		74		\$1,293.67	\$0.00	0	\$0.00	0	\$0.00			\$166.17	\$1,460

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1214	Plenty Coups H S													
Sc	1553	Plenty Coups HS												
	07	Business	10	Y	\$174.82	\$200.00	15	\$222.40	0	\$0.00	\$0	\$0.00	\$0.00	\$597
	21	Industrial Technology	39	Y	\$681.80	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$682
			49		\$856.62	\$200.00	15	\$222.40	0	\$0.00			\$0.00	\$1,279
Total for LE 1214 Plenty Coups H S (2 detail records)			49		\$856.62	\$200.00	15	\$222.40	0	\$0.00			\$0.00	\$1,279

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0828	Plentywood K-12 Schools												
Sc:	1071	Plentywood High School												
	01	Agriculture	51	Y	\$891.59	\$200.00	50	\$741.35	30	\$1,451.59	\$4,113	\$0.46	\$23.31	\$3,308
	07	Business	104	Y	\$1,818.14	\$200.00	18	\$266.88	0	\$0.00	\$4,113	\$0.46	\$47.53	\$2,333
	20	Family & Consumer Sciences	25	Y	\$437.05	\$200.00	42	\$622.73	0	\$0.00	\$4,113	\$0.46	\$11.43	\$1,271
			180		\$3,146.78	\$600.00	110	\$1,630.96	30	\$1,451.59			\$82.27	\$6,912
Total for LE 0828 Plentywood K-12 Schools (3 detail records)			180		\$3,146.78	\$600.00	110	\$1,630.96	30	\$1,451.59			\$82.27	\$6,912

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0256	Plevna K-12 Schools													
	<u>Sc</u>	<u>0352</u>	<u>Plevna High School</u>												
		01	Agriculture	22	Y	\$384.61	\$200.00	23	\$341.02	0	\$0.00	\$1,152	\$0.39	\$8.59	\$934
		07	Business	26	Y	\$454.53	\$200.00	11	\$163.10	0	\$0.00	\$1,152	\$0.39	\$10.16	\$828
		20	Family & Consumer Sciences	11	Y	\$192.30	\$200.00	14	\$207.58	0	\$0.00	\$1,152	\$0.39	\$4.30	\$604
				59		\$1,031.44	\$600.00	48	\$711.70	0	\$0.00			\$23.05	\$2,366
		Total for LE 0256 Plevna K-12 Schools (3 detail records)			59	\$1,031.44	\$600.00	48	\$711.70	0	\$0.00			\$23.05	\$2,366

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0478 Polson H S														
Sc	0633	Polson High School												
	07	Business	139	Y	\$2,430.01	\$200.00	12	\$177.92	0	\$0.00	\$12,683	\$0.86	\$119.12	\$2,927
	21	Industrial Technology	157	Y	\$2,744.69	\$200.00	2	\$29.65	0	\$0.00	\$12,683	\$0.86	\$134.55	\$3,109
			296		\$5,174.70	\$400.00	14	\$207.57	0	\$0.00			\$253.67	\$6,036
Total for LE 0478 Polson H S (2 detail records)			296		\$5,174.70	\$400.00	14	\$207.57	0	\$0.00			\$253.67	\$6,036

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0776	Poplar H S												
	<u>Sc</u>	<u>1016</u>												
		<u>Poplar High School</u>												
		07 Business	74	Y	\$1,293.67	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,686
		20 Family & Consumer Sciences	41	Y	\$716.77	\$200.00	27	\$400.33	0	\$0.00	\$0	\$0.00	\$0.00	\$1,317
		21 Industrial Technology	71	Y	\$1,241.23	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,241
			186		\$3,251.67	\$400.00	40	\$593.08	0	\$0.00			\$0.00	\$4,244
		Total for LE 0776 Poplar H S (3 detail records)	186		\$3,251.67	\$400.00	40	\$593.08	0	\$0.00			\$0.00	\$4,244

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0706	Powder River Co Dist H S													
	<u>Sc</u>	<u>0931</u>	<u>Powder River Co Dist High</u>												
			01 Agriculture	73	Y	\$1,276.19	\$200.00	28	\$415.15	25	\$1,209.66	\$11,368	\$1.14	\$83.40	\$3,184
			07 Business	75	Y	\$1,311.16	\$200.00	15	\$222.40	0	\$0.00	\$11,368	\$1.14	\$85.69	\$1,819
			20 Family & Consumer Sciences	14	Y	\$244.75	\$200.00	9	\$133.44	0	\$0.00	\$11,368	\$1.14	\$15.99	\$594
			21 Industrial Technology	37	Y	\$646.84	\$0.00	0	\$0.00	5	\$241.93	\$11,368	\$1.14	\$42.27	\$931
				199		\$3,478.94	\$600.00	52	\$770.99	30	\$1,451.59			\$227.35	\$6,528
			Total for LE 0706 Powder River Co Dist H S (4 detail records)	199		\$3,478.94	\$600.00	52	\$770.99	30	\$1,451.59			\$227.35	\$6,528

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0713	Powell County H S												
	<u>Sc</u>	<u>0953</u>												
		<u>Powell County High School</u>												
		01 Agriculture	53	Y	\$926.55	\$200.00	16	\$237.23	40	\$1,935.45	\$25,957	\$1.72	\$91.11	\$3,390
		07 Business	74	Y	\$1,293.67	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$127.21	\$1,421
		20 Family & Consumer Sciences	101	Y	\$1,765.69	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$173.62	\$1,939
		21 Industrial Technology	74	Y	\$1,293.67	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$127.21	\$1,421
			302		\$5,279.58	\$200.00	16	\$237.23	40	\$1,935.45			\$519.15	\$8,171
		Total for LE 0713 Powell County H S (4 detail records)	302		\$5,279.58	\$200.00	16	\$237.23	40	\$1,935.45			\$519.15	\$8,171

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0895	Power H S													
Sc	1159	Power High School												
	07	Business	23	Y	\$402.09	\$0.00	0	\$0.00	0	\$0.00	\$6,449	\$3.22	\$74.17	\$476
	20	Family & Consumer Sciences	7	Y	\$122.37	\$200.00	34	\$504.11	0	\$0.00	\$6,449	\$3.22	\$22.57	\$849
	21	Industrial Technology	10	Y	\$174.82	\$200.00	12	\$177.92	0	\$0.00	\$6,449	\$3.22	\$32.25	\$585
			40		\$699.28	\$400.00	46	\$682.03	0	\$0.00			\$128.99	\$1,910
	Total for LE 0895 Power H S (3 detail records)		40		\$699.28	\$400.00	46	\$682.03	0	\$0.00			\$128.99	\$1,910

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859	Rapelje H S													
Sc	1123	Rapelje High School												
	07	Business	26	Y	\$454.53	\$200.00	9	\$133.44	0	\$0.00	\$2,007	\$1.11	\$28.99	\$817
	21	Industrial Technology	10	Y	\$174.82	\$0.00	0	\$0.00	0	\$0.00	\$2,007	\$1.11	\$11.15	\$186
			36		\$629.35	\$200.00	9	\$133.44	0	\$0.00			\$40.14	\$1,003
	Total for LE 0859 Rapelje H S (2 detail records)		36		\$629.35	\$200.00	9	\$133.44	0	\$0.00			\$40.14	\$1,003

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0057	Red Lodge H S												
	<u>Sc</u>	<u>0084</u>												
		<u>Red Lodge High School</u>												
		01 Agriculture	52	Y	\$909.07	\$200.00	40	\$593.08	31	\$1,499.97	\$0	\$0.00	\$0.00	\$3,202
		07 Business	87	Y	\$1,520.94	\$200.00	26	\$385.50	0	\$0.00	\$0	\$0.00	\$0.00	\$2,106
		20 Family & Consumer Sciences	62	Y	\$1,083.89	\$200.00	16	\$237.23	0	\$0.00	\$0	\$0.00	\$0.00	\$1,521
		21 Industrial Technology	43	Y	\$751.73	\$200.00	8	\$118.62	4	\$193.55	\$0	\$0.00	\$0.00	\$1,264
			244		\$4,265.63	\$800.00	90	\$1,334.43	35	\$1,693.52			\$0.00	\$8,093
		Total for LE 0057 Red Lodge H S (4 detail records)	244		\$4,265.63	\$800.00	90	\$1,334.43	35	\$1,693.52			\$0.00	\$8,093

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reed Point H S													
Sc	1114	Reed Point High School												
	07	Business	22	Y	\$384.61	\$200.00	1	\$14.83	0	\$0.00	\$2,978	\$1.29	\$28.48	\$628
	20	Family & Consumer Sciences	24	Y	\$419.57	\$200.00	23	\$341.02	0	\$0.00	\$2,978	\$1.29	\$31.07	\$992
			46		\$804.18	\$400.00	24	\$355.85	0	\$0.00			\$59.55	\$1,620
	Total for LE 0851 Reed Point H S (2 detail records)		46		\$804.18	\$400.00	24	\$355.85	0	\$0.00			\$59.55	\$1,620

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0228	Richey H S													
Sc	0311	Richey High School												
	01	Agriculture	30	Y	\$524.46	\$200.00	30	\$444.81	30	\$1,451.59	\$3,479	\$1.55	\$46.39	\$2,667
	07	Business	15	Y	\$262.23	\$0.00	0	\$0.00	0	\$0.00	\$3,479	\$1.55	\$23.19	\$285
			45		\$786.69	\$200.00	30	\$444.81	30	\$1,451.59			\$69.58	\$2,952
	Total for LE 0228 Richey H S (2 detail records)		45		\$786.69	\$200.00	30	\$444.81	30	\$1,451.59			\$69.58	\$2,952

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069	Roberts K-12 Schools													
Sc: 0096	Roberts High School													
	01	Agriculture	23	Y	\$402.09	\$200.00	14	\$207.58	0	\$0.00	\$121	\$0.04	\$0.98	\$811
	07	Business	34	Y	\$594.39	\$200.00	23	\$341.02	0	\$0.00	\$121	\$0.04	\$1.45	\$1,137
			57		\$996.48	\$400.00	37	\$548.60	0	\$0.00			\$2.43	\$1,948
Total for LE 0069 Roberts K-12 Schools (2 detail records)			57		\$996.48	\$400.00	37	\$548.60	0	\$0.00			\$2.43	\$1,948

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229	Rocky Boy H S													
Sc	1807	Rocky Boy High School												
	07	Business	76	Y	\$1,328.64	\$200.00	10	\$148.27	0	\$0.00	\$0	\$0.00	\$0.00	\$1,677
	20	Family & Consumer Sciences	41	Y	\$716.77	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,110
	21	Industrial Technology	29	Y	\$506.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			146		\$2,552.39	\$400.00	23	\$341.02	0	\$0.00			\$0.00	\$3,294
	Total for LE 1229 Rocky Boy H S (3 detail records)		146		\$2,552.39	\$400.00	23	\$341.02	0	\$0.00			\$0.00	\$3,294

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1200	Ronan H S												
	<u>Sc</u>	<u>0640</u>												
		<u>Ronan High School</u>												
		01 Agriculture	77	Y	\$1,346.12	\$200.00	18	\$266.88	30	\$1,451.59	\$8,966	\$0.36	\$27.78	\$3,292
		07 Business	83	Y	\$1,451.01	\$200.00	12	\$177.92	0	\$0.00	\$8,966	\$0.36	\$29.95	\$1,859
		20 Family & Consumer Sciences	126	Y	\$2,202.74	\$200.00	10	\$148.27	0	\$0.00	\$8,966	\$0.36	\$45.46	\$2,596
		21 Industrial Technology	211	Y	\$3,688.72	\$200.00	11	\$163.10	0	\$0.00	\$8,966	\$0.36	\$76.13	\$4,128
			497		\$8,688.59	\$800.00	51	\$756.17	30	\$1,451.59			\$179.32	\$11,875
		Total for LE 1200 Ronan H S (4 detail records)	497		\$8,688.59	\$800.00	51	\$756.17	30	\$1,451.59			\$179.32	\$11,875

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le:	0795	Rosebud K-12												
	<u>Sc</u>	<u>1038</u>												
		<u>Rosebud High School</u>												
	01	Agriculture	34	Y	\$594.39	\$200.00	18	\$266.88	20	\$967.73	\$0	\$0.00	\$0.00	\$2,029
	07	Business	8	Y	\$139.86	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140
	20	Family & Consumer Sciences	17	Y	\$297.20	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$705
			59		\$1,031.45	\$400.00	32	\$474.46	20	\$967.73			\$0.00	\$2,874
	Total	for LE 0795 Rosebud K-12 (3 detail records)	59		\$1,031.45	\$400.00	32	\$474.46	20	\$967.73			\$0.00	\$2,874

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0606	Roundup High School												
	<u>Sc</u>	<u>0811</u>												
		<u>Roundup High School</u>												
		01 Agriculture	68	Y	\$1,188.78	\$200.00	56	\$830.31	20	\$967.73	\$14,668	\$1.67	\$113.34	\$3,300
		07 Business	52	Y	\$909.07	\$200.00	20	\$296.54	0	\$0.00	\$14,668	\$1.67	\$86.67	\$1,492
		20 Family & Consumer Sciences	56	Y	\$979.00	\$200.00	8	\$118.62	0	\$0.00	\$14,668	\$1.67	\$93.34	\$1,391
			176		\$3,076.85	\$600.00	84	\$1,245.47	20	\$967.73			\$293.35	\$6,183
		Total for LE 0606 Roundup High School (3 detail records)	176		\$3,076.85	\$600.00	84	\$1,245.47	20	\$967.73			\$293.35	\$6,183

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0407	Ryegate K-12 Schools													
Sc: 0551	Ryegate High School													
	01	Agriculture	23	Y	\$402.09	\$200.00	15	\$222.40	0	\$0.00	\$1,648	\$0.97	\$22.30	\$847
	07	Business	11	Y	\$192.30	\$200.00	12	\$177.92	0	\$0.00	\$1,648	\$0.97	\$10.66	\$581
			34		\$594.39	\$400.00	27	\$400.32	0	\$0.00			\$32.96	\$1,428
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			34		\$594.39	\$400.00	27	\$400.32	0	\$0.00			\$32.96	\$1,428

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657	Saco H S													
Sc	0873	Saco High School												
	07	Business	24	Y	\$419.57	\$200.00	13	\$192.75	0	\$0.00	\$15,665	\$8.47	\$203.22	\$1,016
	21	Industrial Technology	13	Y	\$227.27	\$200.00	16	\$237.23	0	\$0.00	\$15,665	\$8.47	\$110.08	\$775
			37		\$646.84	\$400.00	29	\$429.98	0	\$0.00			\$313.30	\$1,791
	Total for LE 0657 Saco H S (2 detail records)		37		\$646.84	\$400.00	29	\$429.98	0	\$0.00			\$313.30	\$1,791

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0748	Savage H S													
Sc	0983	Savage High School												
	01	Agriculture	16	Y	\$279.71	\$200.00	10	\$148.27	30	\$1,451.59	\$0	\$0.00	\$0.00	\$2,080
	07	Business	8	Y	\$139.86	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140
			24		\$419.57	\$200.00	10	\$148.27	30	\$1,451.59			\$0.00	\$2,220
	Total for LE 0748 Savage H S (2 detail records)		24		\$419.57	\$200.00	10	\$148.27	30	\$1,451.59			\$0.00	\$2,220

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0194	Scobey K-12 Schools												
Sc:	0268	Scobey High School												
		07 Business	17	Y	\$297.20	\$200.00	21	\$311.37	0	\$0.00	\$14,718	\$3.92	\$66.72	\$875
		20 Family & Consumer Sciences	10	Y	\$174.82	\$200.00	26	\$385.50	0	\$0.00	\$14,718	\$3.92	\$39.25	\$800
		21 Industrial Technology	48	Y	\$839.14	\$0.00	0	\$0.00	0	\$0.00	\$14,718	\$3.92	\$188.40	\$1,028
			75		\$1,311.16	\$400.00	47	\$696.87	0	\$0.00			\$294.37	\$2,703
		Total for LE 0194 Scobey K-12 Schools (3 detail records)	75		\$1,311.16	\$400.00	47	\$696.87	0	\$0.00			\$294.37	\$2,703

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0911	Shelby H S												
	<u>Sc</u>	<u>1178</u>												
		<u>Shelby High School</u>												
		01 Agriculture	12	Y	\$209.78	\$200.00	11	\$163.10	20	\$967.73	\$2,746	\$0.34	\$4.09	\$1,545
		07 Business	64	Y	\$1,118.85	\$200.00	12	\$177.92	0	\$0.00	\$2,746	\$0.34	\$21.83	\$1,519
		20 Family & Consumer Sciences	39	Y	\$681.80	\$200.00	33	\$489.29	0	\$0.00	\$2,746	\$0.34	\$13.30	\$1,384
		21 Industrial Technology	46	Y	\$804.18	\$0.00	0	\$0.00	0	\$0.00	\$2,746	\$0.34	\$15.69	\$820
			161		\$2,814.61	\$600.00	56	\$830.31	20	\$967.73			\$54.91	\$5,268
		Total for LE 0911 Shelby H S (4 detail records)	161		\$2,814.61	\$600.00	56	\$830.31	20	\$967.73			\$54.91	\$5,268

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0986 Shepherd H S														
<u>Sc</u>	<u>1301</u>	<u>Shepherd High School</u>												
	01	Agriculture	61	Y	\$1,066.41	\$200.00	49	\$726.52	0	\$0.00	\$21,576	\$1.65	\$100.47	\$2,093
	07	Business	67	Y	\$1,171.30	\$200.00	13	\$192.75	0	\$0.00	\$21,576	\$1.65	\$110.35	\$1,674
	20	Family & Consumer Sciences	52	Y	\$909.07	\$200.00	25	\$370.67	0	\$0.00	\$21,576	\$1.65	\$85.65	\$1,565
	21	Industrial Technology	82	Y	\$1,433.53	\$0.00	0	\$0.00	0	\$0.00	\$21,576	\$1.65	\$135.06	\$1,569
			262		\$4,580.31	\$600.00	87	\$1,289.94	0	\$0.00			\$431.53	\$6,901
Total for LE 0986 Shepherd H S (4 detail records)			262		\$4,580.31	\$600.00	87	\$1,289.94	0	\$0.00			\$431.53	\$6,901

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0538	Sheridan H S												
	<u>Sc</u>	<u>0722</u>												
		<u>Sheridan High School</u>												
		01 Agriculture	47	Y	\$821.66	\$200.00	37	\$548.60	40	\$1,935.45	\$10,592	\$1.81	\$85.09	\$3,591
		07 Business	43	Y	\$751.73	\$0.00	0	\$0.00	0	\$0.00	\$10,592	\$1.81	\$77.85	\$830
		20 Family & Consumer Sciences	27	Y	\$472.02	\$200.00	22	\$326.19	0	\$0.00	\$10,592	\$1.81	\$48.88	\$1,047
			117		\$2,045.41	\$400.00	59	\$874.79	40	\$1,935.45			\$211.82	\$5,468
		Total for LE 0538 Sheridan H S (3 detail records)	117		\$2,045.41	\$400.00	59	\$874.79	40	\$1,935.45			\$211.82	\$5,468

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228	Shields Valley H S													
Sc: 1666	Shields Valley High Schl													
	01	Agriculture	45	Y	\$786.69	\$200.00	49	\$726.52	40	\$1,935.45	\$19,201	\$4.36	\$196.37	\$3,845
	07	Business	43	Y	\$751.73	\$200.00	29	\$429.98	0	\$0.00	\$19,201	\$4.36	\$187.65	\$1,569
			88		\$1,538.42	\$400.00	78	\$1,156.50	40	\$1,935.45			\$384.02	\$5,414
Total for LE 1228 Shields Valley H S (2 detail records)			88		\$1,538.42	\$400.00	78	\$1,156.50	40	\$1,935.45			\$384.02	\$5,414

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0746	Sidney H S												
Sc	0981	Sidney High School												
	01	Agriculture	58	Y	\$1,013.96	\$200.00	15	\$222.40	0	\$0.00	\$73,617	\$4.91	\$284.65	\$1,721
	07	Business	69	Y	\$1,206.26	\$200.00	39	\$578.25	0	\$0.00	\$73,617	\$4.91	\$338.64	\$2,323
	20	Family & Consumer Sciences	101	Y	\$1,765.69	\$200.00	17	\$252.06	0	\$0.00	\$73,617	\$4.91	\$495.69	\$2,713
	21	Industrial Technology	72	Y	\$1,258.71	\$200.00	18	\$266.88	6	\$290.32	\$73,617	\$4.91	\$353.36	\$2,369
			300		\$5,244.62	\$800.00	89	\$1,319.59	6	\$290.32			\$1,472.34	\$9,126
		Total for LE 0746 Sidney H S (4 detail records)	300		\$5,244.62	\$800.00	89	\$1,319.59	6	\$290.32			\$1,472.34	\$9,126

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0118	Simms H S												
Sc:	0174	Simms High School												
	07	Business	71	Y	\$1,241.23	\$200.00	24	\$355.85	0	\$0.00	\$0	\$0.00	\$0.00	\$1,797
	20	Family & Consumer Sciences	29	Y	\$506.98	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			100		\$1,748.21	\$200.00	24	\$355.85	0	\$0.00			\$0.00	\$2,304
	Total for LE 0118 Simms H S (2 detail records)		100		\$1,748.21	\$200.00	24	\$355.85	0	\$0.00			\$0.00	\$2,304

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0481	St Ignatius K-12 Schools												
	<u>Sc</u>	<u>0643</u>												
		<u>St Ignatius High School</u>												
		07 Business	51	Y	\$891.59	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$892
		20 Family & Consumer Sciences	49	Y	\$856.62	\$200.00	11	\$163.10	0	\$0.00	\$0	\$0.00	\$0.00	\$1,220
		21 Industrial Technology	37	Y	\$646.84	\$200.00	5	\$74.13	0	\$0.00	\$0	\$0.00	\$0.00	\$921
			137		\$2,395.05	\$400.00	16	\$237.23	0	\$0.00			\$0.00	\$3,033
		Total for LE 0481 St Ignatius K-12 Schools (3 detail records)	137		\$2,395.05	\$400.00	16	\$237.23	0	\$0.00			\$0.00	\$3,033

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0582	St Regis K-12 Schools													
Sc	0771	St Regis High School												
	07	Business	23	Y	\$402.09	\$200.00	6	\$88.96	0	\$0.00	\$4,048	\$1.93	\$44.33	\$735
	21	Industrial Technology	19	Y	\$332.16	\$0.00	0	\$0.00	0	\$0.00	\$4,048	\$1.93	\$36.62	\$369
			42		\$734.25	\$200.00	6	\$88.96	0	\$0.00			\$80.95	\$1,104
Total for LE 0582 St Regis K-12 Schools (2 detail records)			42		\$734.25	\$200.00	6	\$88.96	0	\$0.00			\$80.95	\$1,104

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools												
Sc:	0618	Stanford High School												
	01	Agriculture	30	Y	\$524.46	\$200.00	20	\$296.54	20	\$967.73	\$4,695	\$1.59	\$47.75	\$2,036
	07	Business	29	Y	\$506.98	\$200.00	25	\$370.67	0	\$0.00	\$4,695	\$1.59	\$46.16	\$1,124
			59		\$1,031.44	\$400.00	45	\$667.21	20	\$967.73			\$93.91	\$3,160
Total for LE 0464 Stanford K-12 Schools (2 detail records)			59		\$1,031.44	\$400.00	45	\$667.21	20	\$967.73			\$93.91	\$3,160

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0733	Stevensville H S													
Sc	0966	Stevensville High School												
	01	Agriculture	96	Y	\$1,678.28	\$200.00	27	\$400.33	55	\$2,661.24	\$20,763	\$1.24	\$119.00	\$5,059
	07	Business	86	Y	\$1,503.46	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$106.61	\$1,610
	20	Family & Consumer Sciences	97	Y	\$1,695.76	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$120.24	\$1,816
	21	Industrial Technology	56	Y	\$979.00	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$69.42	\$1,048
			335		\$5,856.50	\$200.00	27	\$400.33	55	\$2,661.24			\$415.27	\$9,533
	Total for LE 0733 Stevensville H S (4 detail records)		335		\$5,856.50	\$200.00	27	\$400.33	55	\$2,661.24			\$415.27	\$9,533

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0903	Sunburst K-12 Schools												
Sc	1168	Sunburst High School												
	07	Business	35	Y	\$611.87	\$0.00	0	\$0.00	0	\$0.00	\$3,507	\$0.65	\$22.73	\$635
	20	Family & Consumer Sciences	35	Y	\$611.87	\$200.00	31	\$459.63	0	\$0.00	\$3,507	\$0.65	\$22.73	\$1,294
	21	Industrial Technology	38	Y	\$664.32	\$0.00	0	\$0.00	0	\$0.00	\$3,507	\$0.65	\$24.68	\$689
			108		\$1,888.06	\$200.00	31	\$459.63	0	\$0.00			\$70.14	\$2,618
Total for LE 0903 Sunburst K-12 Schools (3 detail records)			108		\$1,888.06	\$200.00	31	\$459.63	0	\$0.00			\$70.14	\$2,618

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579	Superior K-12 Schools													
Sc: 0768	Superior High School													
	07	Business	71	Y	\$1,241.23	\$200.00	22	\$326.19	0	\$0.00	\$4,320	\$0.72	\$51.11	\$1,819
	21	Industrial Technology	49	Y	\$856.62	\$0.00	0	\$0.00	0	\$0.00	\$4,320	\$0.72	\$35.28	\$892
			120		\$2,097.85	\$200.00	22	\$326.19	0	\$0.00			\$86.39	\$2,711
Total for LE 0579 Superior K-12 Schools (2 detail records)			120		\$2,097.85	\$200.00	22	\$326.19	0	\$0.00			\$86.39	\$2,711

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0882	Sweet Grass County H S												
Sc:	1130	Sweet Grass Co High Schl												
		01 Agriculture	110	Y	\$1,923.03	\$200.00	70	\$1,037.88	60	\$2,903.18	\$9,522	\$0.93	\$102.69	\$6,167
		07 Business	44	Y	\$769.21	\$0.00	0	\$0.00	0	\$0.00	\$9,522	\$0.93	\$41.08	\$810
		20 Family & Consumer Sciences	50	Y	\$874.10	\$0.00	0	\$0.00	0	\$0.00	\$9,522	\$0.93	\$46.68	\$921
			204		\$3,566.34	\$200.00	70	\$1,037.88	60	\$2,903.18			\$190.45	\$7,898
		Total for LE 0882 Sweet Grass County H S (3 detail records)	204		\$3,566.34	\$200.00	70	\$1,037.88	60	\$2,903.18			\$190.45	\$7,898

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0726	Terry K-12 Schools												
	<u>Sc</u>	<u>0958</u>												
		<u>Terry High School</u>												
		07 Business	29	Y	\$506.98	\$0.00	0	\$0.00	0	\$0.00	\$8,376	\$1.63	\$47.17	\$554
		20 Family & Consumer Sciences	32	Y	\$559.43	\$200.00	14	\$207.58	0	\$0.00	\$8,376	\$1.63	\$52.05	\$1,019
		21 Industrial Technology	42	Y	\$734.25	\$0.00	0	\$0.00	0	\$0.00	\$8,376	\$1.63	\$68.31	\$803
			103		\$1,800.66	\$200.00	14	\$207.58	0	\$0.00			\$167.53	\$2,376
		Total for LE 0726 Terry K-12 Schools (3 detail records)	103		\$1,800.66	\$200.00	14	\$207.58	0	\$0.00			\$167.53	\$2,376

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0805	Thompson Falls H S												
	<u>Sc</u>	<u>1048</u>												
		<u>Thompson Falls High Schl</u>												
		07 Business	44	Y	\$769.21	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$769
		21 Industrial Technology	56	Y	\$979.00	\$200.00	8	\$118.62	0	\$0.00	\$0	\$0.00	\$0.00	\$1,298
			100		\$1,748.21	\$200.00	8	\$118.62	0	\$0.00			\$0.00	\$2,067
		Total for LE 0805 Thompson Falls H S (2 detail records)	100		\$1,748.21	\$200.00	8	\$118.62	0	\$0.00			\$0.00	\$2,067

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0361	Three Forks H S												
	<u>Sc</u>	<u>0483</u>												
		<u>Three Forks High School</u>												
		07 Business	69	Y	\$1,206.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,206
		20 Family & Consumer Sciences	37	Y	\$646.84	\$200.00	48	\$711.69	0	\$0.00	\$0	\$0.00	\$0.00	\$1,559
		21 Industrial Technology	46	Y	\$804.18	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$804
			152		\$2,657.28	\$200.00	48	\$711.69	0	\$0.00			\$0.00	\$3,569
		Total for LE 0361 Three Forks H S (3 detail records)	152		\$2,657.28	\$200.00	48	\$711.69	0	\$0.00			\$0.00	\$3,569

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0055	Townsend K-12 Schools												
Sc:	0081	Broadwater High School												
	07	Business	87	Y	\$1,520.94	\$200.00	15	\$222.40	0	\$0.00	\$9,066	\$0.93	\$80.48	\$2,024
	20	Family & Consumer Sciences	56	Y	\$979.00	\$200.00	9	\$133.44	0	\$0.00	\$9,066	\$0.93	\$51.80	\$1,364
	21	Industrial Technology	53	Y	\$926.55	\$200.00	10	\$148.27	0	\$0.00	\$9,066	\$0.93	\$49.03	\$1,324
			196		\$3,426.49	\$600.00	34	\$504.11	0	\$0.00			\$181.31	\$4,712
Total for LE 0055 Townsend K-12 Schools (3 detail records)			196		\$3,426.49	\$600.00	34	\$504.11	0	\$0.00			\$181.31	\$4,712

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0520	Troy H S													
Sc	0697	Troy High School												
	07	Business	37	Y	\$646.84	\$0.00	0	\$0.00	0	\$0.00	\$7,539	\$1.66	\$61.30	\$708
	21	Industrial Technology	54	Y	\$944.03	\$0.00	0	\$0.00	0	\$0.00	\$7,539	\$1.66	\$89.47	\$1,034
			91		\$1,590.87	\$0.00	0	\$0.00	0	\$0.00			\$150.77	\$1,742
	Total for LE 0520 Troy H S (2 detail records)		91		\$1,590.87	\$0.00	0	\$0.00	0	\$0.00			\$150.77	\$1,742

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0045 Turner H S														
Sc	0070	Turner High School												
07	Business		32	Y	\$559.43	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$559
			32		\$559.43	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$559
Total for LE 0045 Turner H S (1 detail record)			32		\$559.43	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$559

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0540	Twin Bridges K-12 Schools												
Sc	0724	<u>Twin Bridges High School</u>												
	07	Business	105	Y	\$1,835.62	\$0.00	0	\$0.00	0	\$0.00	\$15,111	\$1.73	\$181.33	\$2,017
	20	Family & Consumer Sciences	40	Y	\$699.28	\$200.00	28	\$415.15	0	\$0.00	\$15,111	\$1.73	\$69.08	\$1,384
	21	Industrial Technology	30	Y	\$524.46	\$0.00	0	\$0.00	0	\$0.00	\$15,111	\$1.73	\$51.81	\$576
			175		\$3,059.36	\$200.00	28	\$415.15	0	\$0.00			\$302.22	\$3,977
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			175		\$3,059.36	\$200.00	28	\$415.15	0	\$0.00			\$302.22	\$3,977

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0680	Valier H S												
	<u>Sc</u>	<u>0899</u>	<u>Valier High School</u>											
	07	Business	28	Y	\$489.50	\$0.00	0	\$0.00	0	\$0.00	\$1,500	\$0.58	\$16.15	\$506
	21	Industrial Technology	24	Y	\$419.57	\$200.00	10	\$148.27	0	\$0.00	\$1,500	\$0.58	\$13.85	\$782
			52		\$909.07	\$200.00	10	\$148.27	0	\$0.00			\$30.00	\$1,288
		Total for LE 0680 Valier H S (2 detail records)	52		\$909.07	\$200.00	10	\$148.27	0	\$0.00			\$30.00	\$1,288

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0738	Victor K-12 Schools												
	<u>Sc</u>	<u>0972</u>												
		<u>Victor High School</u>												
		07 Business	79	Y	\$1,381.08	\$200.00	9	\$133.44	0	\$0.00	\$4,371	\$0.65	\$51.54	\$1,766
		20 Family & Consumer Sciences	25	Y	\$437.05	\$0.00	0	\$0.00	0	\$0.00	\$4,371	\$0.65	\$16.31	\$453
		21 Industrial Technology	30	Y	\$524.46	\$0.00	0	\$0.00	0	\$0.00	\$4,371	\$0.65	\$19.57	\$544
			134		\$2,342.59	\$200.00	9	\$133.44	0	\$0.00			\$87.42	\$2,763
		Total for LE 0738 Victor K-12 Schools (3 detail records)	134		\$2,342.59	\$200.00	9	\$133.44	0	\$0.00			\$87.42	\$2,763

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0374	West Yellowstone K-12												
Sc:	0496	West Yellowstone HS												
	07	Business	30	Y	\$524.46	\$0.00	0	\$0.00	0	\$0.00	\$2,548	\$1.04	\$31.20	\$556
	21	Industrial Technology	19	Y	\$332.16	\$0.00	0	\$0.00	0	\$0.00	\$2,548	\$1.04	\$19.76	\$352
			49		\$856.62	\$0.00	0	\$0.00	0	\$0.00			\$50.96	\$908
Total for LE 0374 West Yellowstone K-12 (2 detail records)			49		\$856.62	\$0.00	0	\$0.00	0	\$0.00			\$50.96	\$908

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0570	White Sulphur Spgs H S												
Sc:	0759	White Sulphur Springs HS												
	07	Business	38	Y	\$664.32	\$200.00	22	\$326.19	0	\$0.00	\$8,512	\$1.51	\$57.25	\$1,248
	20	Family & Consumer Sciences	33	Y	\$576.91	\$200.00	18	\$266.88	0	\$0.00	\$8,512	\$1.51	\$49.72	\$1,094
	21	Industrial Technology	42	Y	\$734.25	\$200.00	4	\$59.31	0	\$0.00	\$8,512	\$1.51	\$63.27	\$1,057
			113		\$1,975.48	\$600.00	44	\$652.38	0	\$0.00			\$170.24	\$3,399
		Total for LE 0570 White Sulphur Spgs H S (3 detail records)	113		\$1,975.48	\$600.00	44	\$652.38	0	\$0.00			\$170.24	\$3,399

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0335	Whitefish H S													
<u>Sc</u>	<u>0448</u>	<u>Whitefish High School</u>												
07	Business		144	Y	\$2,517.42	\$200.00	44	\$652.38	0	\$0.00	\$15,940	\$1.06	\$153.02	\$3,523
20	Family & Consumer Sciences		49	Y	\$856.62	\$0.00	0	\$0.00	0	\$0.00	\$15,940	\$1.06	\$52.07	\$909
21	Industrial Technology		107	Y	\$1,870.58	\$0.00	0	\$0.00	0	\$0.00	\$15,940	\$1.06	\$113.70	\$1,984
			300		\$5,244.62	\$200.00	44	\$652.38	0	\$0.00			\$318.79	\$6,416
Total for LE 0335 Whitefish H S (3 detail records)			300		\$5,244.62	\$200.00	44	\$652.38	0	\$0.00			\$318.79	\$6,416

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0454	Whitehall H S												
	<u>Sc</u>	<u>0608</u>												
		<u>Whitehall High School</u>												
		07 Business	38	Y	\$664.32	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$28.71	\$693
		20 Family & Consumer Sciences	64	Y	\$1,118.85	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$48.36	\$1,167
		21 Industrial Technology	72	Y	\$1,258.71	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$54.40	\$1,313
			174		\$3,041.88	\$0.00	0	\$0.00	0	\$0.00			\$131.47	\$3,173
		Total for LE 0454 Whitehall H S (3 detail records)	174		\$3,041.88	\$0.00	0	\$0.00	0	\$0.00			\$131.47	\$3,173

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0663	Whitewater K-12 Schools												
Sc:	0879	Whitewater High School												
	07	Business	7	Y	\$122.37	\$0.00	0	\$0.00	0	\$0.00	\$6,755	\$7.11	\$49.77	\$172
	21	Industrial Technology	12	Y	\$209.78	\$200.00	10	\$148.27	0	\$0.00	\$6,755	\$7.11	\$85.33	\$643
			19		\$332.15	\$200.00	10	\$148.27	0	\$0.00			\$135.10	\$815
Total for LE 0663 Whitewater K-12 Schools (2 detail records)			19		\$332.15	\$200.00	10	\$148.27	0	\$0.00			\$135.10	\$815

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0964	Wibaux K-12 Schools													
Sc	1239	Wibaux High School												
	01	Agriculture	25	Y	\$437.05	\$200.00	14	\$207.58	0	\$0.00	\$4,273	\$1.03	\$25.74	\$870
	07	Business	23	Y	\$402.09	\$200.00	8	\$118.62	0	\$0.00	\$4,273	\$1.03	\$23.68	\$744
	20	Family & Consumer Sciences	35	Y	\$611.87	\$200.00	13	\$192.75	0	\$0.00	\$4,273	\$1.03	\$36.04	\$1,041
			83		\$1,451.01	\$600.00	35	\$518.95	0	\$0.00			\$85.46	\$2,655
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			83		\$1,451.01	\$600.00	35	\$518.95	0	\$0.00			\$85.46	\$2,655

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0355 Willow Creek H S														
Sc 0477 Willow Creek High School														
	07	Business	5	Y	\$87.41	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$87
			5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87
Total for LE 0355 Willow Creek H S (1 detail record)			5		\$87.41	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0291	Winifred K-12 Schools													
Sc	0392	Winifred High School												
	01	Agriculture	22	Y	\$384.61	\$200.00	17	\$252.06	40	\$1,935.45	\$2,832	\$1.38	\$30.39	\$2,803
	07	Business	16	Y	\$279.71	\$200.00	15	\$222.40	0	\$0.00	\$2,832	\$1.38	\$22.11	\$724
	20	Family & Consumer Sciences	3	Y	\$52.45	\$0.00	0	\$0.00	0	\$0.00	\$2,832	\$1.38	\$4.14	\$57
			41		\$716.77	\$400.00	32	\$474.46	40	\$1,935.45			\$56.64	\$3,584
Total for LE 0291 Winifred K-12 Schools (3 detail records)			41		\$716.77	\$400.00	32	\$474.46	40	\$1,935.45			\$56.64	\$3,584

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0642	Winnett K-12 Schools													
Sc: 0853	Winnett High School													
	21	Industrial Technology	40	Y	\$699.28	\$200.00	12	\$177.92	0	\$0.00	\$0	\$0.00	\$0.00	\$1,077
			40		\$699.28	\$200.00	12	\$177.92	0	\$0.00			\$0.00	\$1,077
Total for LE 0642 Winnett K-12 Schools (1 detail record)			40		\$699.28	\$200.00	12	\$177.92	0	\$0.00			\$0.00	\$1,077

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0781	Wolf Point H S												
Sc:	1023	Wolf Point High School												
	01	Agriculture	98	Y	\$1,713.24	\$200.00	27	\$400.33	0	\$0.00	\$0	\$0.00	\$0.00	\$2,314
	07	Business	76	Y	\$1,328.64	\$200.00	1	\$14.83	0	\$0.00	\$0	\$0.00	\$0.00	\$1,543
	21	Industrial Technology	56	Y	\$979.00	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$979
			230		\$4,020.88	\$400.00	28	\$415.16	0	\$0.00			\$0.00	\$4,836
		Total for LE 0781 Wolf Point H S (3 detail records)	230		\$4,020.88	\$400.00	28	\$415.16	0	\$0.00			\$0.00	\$4,836

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

PRELIMINARY State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		41,154		\$719,457.54	\$59,200.00	6124	\$90,800.01	1921	\$92,950.12		608.637	37,592.44	\$1,000,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.